

**REGULAR MEETING, TOWN OF LIVONIA**  
October 20, 2016

A regular meeting of the Town Board of the Town of Livonia, County of Livingston and the State of New York was held at Livonia Town Hall, 35 Commercial Street, Livonia on October 20, 2016.

**PRESENT:** Eric Gott, Supervisor  
Andy English, Councilmember  
Matt Gascon, Councilmember  
Angela Grouse, Councilmember  
Frank Seelos, Councilmember  
Colleen West Hay, Clerk  
Jim Campbell, Attorney, Town of Livonia

**OTHERS PRESENT:** Several Residents.

The Town Board meeting was called to order by Supervisor Gott at 7:00 PM. Attorney Campbell led the pledge.

**PUBLIC HEARINGS – 2017 PROPOSED BUDGET / WATER & SEWER UNIT CHARGES**

Supervisor Gott declared the public hearings for the 2017 Proposed Budget, and the Water & Sewer Unit Charges open at 7:01 PM.

Notice of both Public Hearings were duly published in the Livingston County News on October 13, with same being posted on the same date at the Town Hall and on the Town's web site. In addition, notices regarding the Public Hearing for the Hemlock Sewer and Cadyville Road Water unit charges were mailed to owners of property in said districts. Clerk Hay read the notices of hearings for the record.

Supervisor Gott explained that the Town Board conducted a Budget Workshop last week. He stated that the proposed budget provides for:

- One full-time seasonal employee added to the Highway Department
- A 2% raise for all employees
- Drainage work for the Vitale Park parking lot
- Fully funding our obligations for health care, retirement and Worker's Compensation Insurance
- Purchasing equipment for the Highway Department per the equipment replacement schedule
- Continuing services at the same level as taxpayers are accustomed to
- No rent income or expenditures for the Jack Evans Community Center (JECC)

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He asked if anyone in attendance had any comments or questions on either the proposed budget or the water and sewer unit charges.

Mary Ann Thompson spoke at length against cutting the expenses and income for the JECC from the budget. She stated that the volunteer group that has been trying to save the building does not yet have their 501(c)3, and without that, they do not feel they take on ownership at this time. She referenced the Comprehensive Plan and talked about the Jack Evans Community Center being a resource for the region, not just the Town of Livonia. She shared that she is interested in working with the Town Board to keep the building open.

Supervisor Gott stated that this is the time to make comments on the budget. There will be time at the end of the meeting for individuals to make comments on other topics. He added that this proposed budget is under the tax cap at a time when many municipalities are overriding the tax cap.

Bob Nielson shared that is very disappointed that Town is not planning on putting any money into the JECC next year. He said he would love to see his tax dollars go to supporting the building, and he asked the Town Board to help the volunteer group get to a place that they can take it over.

Sharon Mistretta asked if we are under the tax cap does that mean that the Town has extra money? Supervisor Gott said no, that is not what it means.

Mike Barnard presented the Board with a budget sheet he created regarding the JECC. He said that this group of people is committed to keeping the building open. He said that they can keep the building full and the activities going. He said that there is grant money available, and he thinks they can keep it open at no cost to the Town.

Karen Evans shared that she is Jack Evans' daughter. She said that she knows he would have been disappointed to let it go.

Supervisor Gott reminded everyone that this is the Budget Public Hearing; comments on the Jack Evans Community Center can be shared during the Open Session at the end of the meeting.

A resident said she is concerned that the JECC will be removed from the budget. She thinks that it will negatively impact property values and other businesses in the hamlet of Hemlock.

A resident asked who pays for it if the building becomes damaged beyond use and needs

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to be torn down. Supervisor Gott answered that we are a long way off from that happening. He reminded everyone that the Town has offered to give the building to a 501(c)3 organization.

A resident mentioned that Leicester rents out a school to BOCES. He wanted to know if the law is different for villages and towns. Attorney Campbell answered Town and Village law can be different. He clarified that a Town should not be primarily in the business of subsidizing rent to businesses. If a building is not self-sustaining, then you are subsidizing businesses with taxpayer dollars. In the case of the JECC, the Town might be justified in carrying some of the costs if the weight of the usage were to change, and the building were to be utilized more as a community center. The Town has tried to do that and it hasn't worked out. In the case of the Village of Leicester, that building doesn't cost them anything, in fact it brings them income over and above expenses. Attorney Campbell added that what is happening in Leicester is very different from what is happening here. He also shared that if the building were to be completely rented out, then it might have to be put back on the tax rolls.

Several in attendance asked the Town Board to keep the JECC open and to give the group more time to obtain their 501(c)3 status before declaring the building surplus.

Supervisor Gott asked if there were any further comments regarding the proposed budget. There were none.

RESOLUTION 128-2016  
**APPROVE MEETING MINUTES FROM 10/6/2016**

Clerk Hay mentioned that Adam Backus notified her of a clarification to the 10/6/2016 minutes. Mr. Kozeracki is not putting an addition on his home, he is erecting an RV/Car car-port. Clerk Hay has already made that correction to the minutes.

On motion of Councilmember Grouse seconded by Councilmember Seelos the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve the meeting minutes from October 6, 2016 with the clarification mentioned above.

RESOLUTION 129-2016  
**HIRE WENDY LIESEGANG AS DEPUTY CLERK**

On motion of Councilmember Gascon seconded by Councilmember English the following resolution was

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ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to hire Wendy Liesegang effective 10/14/2016 at a rate of pay of \$15.32/hour with a probationary period of six months, and a 2% raise at the successful completion of the probationary period.

**TOWN CLERK UPDATES**

**DOG CENSUS**

- Clerk Hay reported that out of the 1,079 second notices sent at the end of September, there are still about 630 homes that have not responded. She asked the board if they wanted her to do a third mailing. They do not.
- Forty-nine dogs are still pending – thirty-four owners responded that they have a dog or dogs, but they have not licensed them yet. Clerk Hay gives people 30 days to license their dogs, then turns them over to dog control.

**RECORDS SCANNING GRANT**

- Clerk Hay shared that we are making progress in preparing the records for scanning. They must be prepared by November 30. Betty Miles, Rhonda Roeser, Jim Kier, Wendy Liesegang and Clerk Hay are all working on the records preparation.
  - All of the E-911 Records are done (one box total)
  - Half of the three boxes of Planning Board and ZBA minutes are done.
  - Planning files – 7 boxes are done, which is 1/3 to ½ way complete.
  - SBLs – 18 boxes are done, which are 21 file drawers, out of 63 file drawers.
  - Maps – We have not started the maps. We are leaving these for the end, so that they are not folded or rolled for any longer than they have to be.
- We should be scheduling the equipment installation soon.
- Laserfiche install and training is scheduled for 12/12 and 12/13.
- Image Data will take 90 days to complete the scanning. They revised their quote to break it into 2 quotes – one for the planning files and one for the building/zoning files. The reason is that if the quote goes over \$50,000, it must go to OGS for approval, which takes about 9 months. By making two separate quotes, they can keep each part under the \$50,000 limit, so that we can complete the project in the time allowed. They will need separate checks and P.O.s for the each project.

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RESOLUTION 130-2016

**APPROVE TOWN CLERK REPORT**

On motion of Councilmember English seconded by Councilmember Grouse the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve the Town Clerk Report.

**PRIVILEGE OF THE FLOOR**

Supervisor Gott announced the Open Session and asked if anyone wished to speak.

Jack Evans Community Center

A number of people spoke out against the scheduled November 1 closing of the Jack Evans Community Center.

Attorney Campbell explained the process that the Town Board would need to go through to dispose of real property.

A gentleman asked about the monument in front of the JECC. Supervisor Gott stated that the town could maintain that small spot, or we could move the monument to another location. The Town does not have any legal need to keep it, but Supervisor Gott would prefer it if the Town keeps the monument where it is and continues to maintain it

Members of the Town Board expressed that their vision for the JECC continues to be that the building will be used as a community center. They shared that they have not yet set a date to declare the building as surplus. The members of the Town Board shared that they feel that it is in the best interest of the taxpayers to close the building now, but they were not in favor of declaring the building as surplus now.

A number of people expressed that they feel like Hemlock is forgotten about, and that once the momentum they have stops, it will be hard to get it going again. They again pleaded for more time.

McPherson Point

Beryl Conklin addressed the Town Board regarding flooding of her home on McPherson Point. Supervisor Gott explained that Ms. Conklin contacted him regarding a drainage pipe that goes from East Lake Road across the property in question. Supervisor Gott put Ms. Conklin in contact with Attorney Campbell, who did meet with Ms. Conklin regarding the pipe. Attorney Campbell explained that he spent some time with Ms. Conklin and they looked at the abstract of title and other records and determined that it

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doesn't look like the pipe is a town facility.

Supervisor Gott explained that East Lake Road is a county road, and McPherson Point is a private road. He shared that Ms. Conklin also spoke with County Highway Superintendent Mr. Higgins, who has been in contact with the county attorney. The consensus is that it is a private pipe that runs along private property.

Ms. Conklin said that she cannot believe that a private person could hook up to a county conduit across private property. Supervisor Gott shared that he told Ms. Conklin she should get legal advice, because if she does something with that pipe, and it causes damage to other people's property, she might be held responsible.

Attorney Campbell advised that there is very little ability for the town to do anything other than encourage the county to listen to Ms. Conklin's concerns. Councilmember Gascon, who works for the Livingston County Water & Sewer Authority, stated that he has dug hundreds of holes around East Lake Road, and there are many places where private people have placed pipes. He has even seen homes built on top of pipes and creeks.

Attorney Campbell offered to put something in writing to Ms. Conklin that he has researched the records and made a determination that the Town did not place the pipe, if the board wishes him to do so, and if it would be helpful for Ms. Conklin. The Board was in agreement. Supervisor Gott wrote down the county attorney's name and number and gave them to Mrs. Conklin.

Community Choice Aggregation Energy Program

Bill Green shared with the Board information about an Energy program offered by the state to help people lower their energy costs through municipal bidding. Supervisor Gott asked Attorney Campbell to look over the information and report back to the Board at a later date.

**PUBLIC HEARINGS**

Supervisor Gott gave everyone another opportunity to speak on the public hearings.

A resident asked to have a couple of line items explained, which Supervisor Gott did.

Councilmember English shared that is glad we could get a flat budget again. Supervisor Gott mentioned that there is a potential for a 14% increase in health care costs.

**CLOSE PUBLIC HEARINGS**

With everyone who wished to be heard having been heard, Supervisor Gott declared both

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Public Hearings closed at 9:03 PM.

RESOLUTION 131-2016

**ADOPT BUDGET**

On motion of Councilmember English seconded by Councilmember Seelos the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)

Nays – 0

Resolved to adopt the 2017 budget (see attached).

RESOLUTION 132-2016

**AUDIT OF CLAIMS**

On motion of Councilmember Grouse seconded by Councilmember Gascon on the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)

Nays – 0

Resolved to pay claims 763 to 806 in the amount of \$49,648.44 from the Abstract dated 10/20/2016.

RESOLUTION 133-2016

**EXECUTIVE SESSION**

On motion of Councilmember Seelos seconded by Councilmember English on the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)

Nays – 0

Resolved to enter into Executive Session at 9:05 PM with Attorney Campbell regarding contract negotiations.

RESOLUTION 134-2016

**COME OUT OF EXECUTIVE SESSION**

On motion of Councilmember Seelos seconded by Councilmember Gascon on the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)

Nays – 0

Resolved to come out of Executive Session at 9:31 PM.

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RESOLUTION 135-2016

**HIRE JASON SEELEY**

On motion of Councilmember Grouse seconded by Councilmember Gascon on the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)

Nays – 0

Resolved to hire Jason Seeley to build the educational building at Vitale Park for \$33,000.

With no further business, on a motion of Councilmember Gascon seconded by Councilmember English the meeting was adjourned at 9:33 PM. Carried unanimously.

Respectfully Submitted,

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Colleen West Hay, Town Clerk



TOWN OF LIVONIA  
2017 BUDGET SUMMARY

ADOPTED - OCTOBER 20, 2016

<b><u>FUNDS</u></b>	Appropriations Transfers & Other Uses	Estimated Revenues	Appropriatd Fund Balance	Amount to be raised by Taxes	2017 Tax Rate per 1,000	2016 Tax Rate per 1,000
General Fund (A)	1,468,195	467,110	90,000	911,085	1.66818	1.67216
General Fund (B)	185,225	26,575	0	158,650	0.32996	0.32210
Highway Fund (DA)	821,915	127,200	173,000	521,715	0.95525	0.94425
Highway Fund (DB)	685,210	160,110	57,500	467,600	0.97253	0.96453
Library Fund (L)	258,570	22,465	0	236,105	0.43230	0.41489
Workers Compensation	<u>0</u>	<u>0</u>	<u>0</u>	<u>58,416</u>	<u>0.10696</u>	<u>0.14986</u>
<b>TOTAL FUNDS</b>	3,419,115	803,460	320,500	2,353,571	4.46518	4.46779
"TD" County Adjustments				<u>6,000</u>	<u>0.01099</u>	<u>0.01062</u>
				2,359,571	<b>4.47617</b>	4.47841
<b><u>SPECIAL DISTRICTS</u></b>						
Lighting #1-Lakeville	9,500		2,500	7,000	0.13644	0.13897
Lighting #2-E.Lake Road	15,000		2,000	13,000	0.08842	0.08912
Lighting #4-Hemlock	6,500		1,600	4,900	0.32219	0.31306
Lighting - Turtle Rock	2,200			2,200 unit		
Sewer - Hemlock (176)	45,440	912		44,528 unit		
Water - Cadyville Extension	5,118			5,118 unit		
Water #6-East Lake Road	197,000	197,000		unit		
Fire #1-Hemlock	90,156	21,705	0	68,451	1.15175	1.14622
Fire #2-Lakeville	215,300	6,000	0	209,300	1.16183	1.16785
Joint Fire District	<u>0</u>	<u>0</u>	<u>0</u>	<u>??????</u>	<u>?????</u>	1.15771
<b>TOTAL DISTRICTS</b>	586,214	225,617	6,100	354,497		
	4,005,329			2,714,068		

Assessed Valuations:  
Townwide - \$546,154,082  
Part-town - \$480,808,349

TOWN OF LIVONIA

2017 Adopted Budget - October 20, 2016

**General Fund - Townwide (A)**

<u>Account #</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2017</u>
<u>Revenues</u>			
<u>Real Property Tax Items</u>			
1001	Real Property Taxes	907,115	911,085
1081	Other Payments in lieu Taxes	69,975	72,900
1090	Interest & Penalties on Taxes	8,000	8,000
<u>Departmental Income</u>			
1170	Franchise Fees	60,000	62,500
1255	Clerk Fees	1,700	1,700
1603	Registrar Fees	3,000	3,500
2001	Park/Shelter Fees	3,000	3,000
2089	Recreation/New Home Fees	5	5
2130	Refuse Services/Bulk Cleanup	100	100
2350	Youth Services-Conesus	5,000	5,000
2401	Interest & Earnings	3,010	3,510
2410	Rent of Real Property	14,890	0
2530	Games of Chance	30	30
2540	Bingo Licenses	550	600
2544	Dog Licenses	5,800	6,200
2610	Fines & Forfeited Bail	32,000	32,000
<u>Miscellaneous</u>			
2705	Gifts & Donations-Recreation Programs	21,500	22,500
2705	Donations - Concert Patrons	7,000	6,500
2705	Donations - Baseball Program	7,500	6,000
2705	Donations - Parks	500	500
2770	Other Unclassified Revenues	50	50
<u>State Aid</u>			
3001	NYS Revenue Sharing	20,000	23,000
3005	Mortgage Tax	90,000	90,000
3060	Records Management	0	117,315
5031	Interfund Transfers-Turtlerock Lite Dist.	2,200	2,200
<b>Total Revenues</b>		<b><u>1,262,925</u></b>	<b><u>1,378,195</u></b>

Appropriations

<u>Legislative</u>			
101010	Town Board Personal Services	27,980	28,540
101040	Town Board Contractual Expenditures	3,500	3,500
<u>Judicial</u>			
111010	Justices Personal Services	50,020	53,330

111020	Justices Equipment	300	300
111040	Justices Contractual	10,850	10,850
	<u>Executive</u>		
122010	Supervisor Personal Services	78,175	79,740
122020	Supervisor Equipment	500	500
122040	Supervisor Contractual	3,800	3,500
	<u>Finance</u>		
132040	Auditor Contractual	9,500	9,800
133040	Tax Collection Contractual	4,250	4,100
135510	Assessor Personal Services	66,730	68,065
135520	Assessor Equipment	500	500
135540	Assessor Contractual	13,000	8,250
	<u>Staff</u>		
141010	Town Clerk Personal Services	64,565	65,230
141020	Town Clerk Equipment	100	100
141040	Town Clerk Contractual	3,600	6,615
142040	Attorney Contractual	32,000	32,000
144040	Engineer Contractual	1,000	2,000
145040	Elections Contractual	9,600	7,040
146010	Records Management Pers Services	0	24,370
146040	Records Management Contractual	1,000	92,945
	<u>Shared Services</u>		
162010	Buildings Personal Services	12,500	12,500
162020	Buildings Equipment	0	0
162040	Buildings Contractual-Town Hall	30,000	30,000
162041	Buildings Contractual-Jack Evans Center	40,000	0
167040	Printing & Mailing Contractual	3,550	3,550
168040	Data Processing Contractual	3,190	3,400
168041	Data Processing Contractual-Website	1,265	1,500
	<u>Special Items</u>		
191040	Unallocated Insurance	53,000	55,000
192040	Municipal Association Dues	1,100	1,100
195040	Taxes & Assessments	1,400	2,500
198940	Other Government Support	10,000	12,000
199040	Contingent	15,000	15,000
331040	Traffic Control Contractual	3,000	2,500
	<u>Public Health</u>		
402010	Registrar Personal Services	3,000	3,500
402040	Registrar Contractual	150	150
454040	Ambulance District Support	50,000	50,000

	<u>Transportation</u>		
501010	Highway Supt Personal Services	62,440	63,690
501040	Highway Supt Contractual	1,000	1,000
513240	Highway Garage Contractual	30,000	30,000
513241	Highway Garage - Uniforms/Shoes	12,000	12,000
518240	Street Lighting Contractual	23,000	23,000
	<u>Culture &amp; Recreation</u>		
702010	Recreation Administration Pers Serv	17,720	18,070
711010	Parks Personal Services	34,500	34,500
711020	Parks Equipment/Improvements-Vitale	90,000	90,000
711021	Parks Equipment/Improvements-Hemlk	10,000	10,000
711040	Vitale Park Contractual	25,000	25,000
711041	Hemlock Park Contractual	7,000	7,000
711045	Trails Contractual	2,500	2,500
718040	Chip Holt Center Contractual	9,000	9,000
727040	Band Concerts Contractual	16,000	16,000
731010	Youth Recreation Personal Services	21,500	24,500
731040	Recreation - Baseball Program	8,500	8,000
731041	Recreation - Programs Contractual	13,000	13,000
731044	Recreation - Field Maintenance	2,000	2,000
731046	Recreation - LCS Pool Program	3,000	3,500
751010	Historian Personal Services	5,200	4,205
751040	Historian Contractual	20	20
752040	Historical Property Contractual	1,000	7,000
755040	Celebrations Contractual	4,500	4,500
762040	Adult Recreation Contractual	1,350	2,000
	<u>Community Environment</u>		
809040	Environmental Control-Watershed/Bulk	27,500	27,755
866440	Code Enforcement-Property Maintence	2,000	2,000
874540	Flood & Erosion Control-Compact Dues	6,600	6,600
881040	Cemeteries Contractual	3,000	3,000
	<u>Employee Benefits</u>		
901080	NYS Retirement System	54,920	58,600
903080	Social Security Administration	27,505	29,490
903580	Medicare	6,465	6,905
904080	Workers Compensation	83,000	81,000
905080	Unemployment Insurance	5,000	2,000
905580	Disability Insurance	1,000	1,000
906080	Medical Insurance	80,580	81,280
990190	Transfers To Other Funds	125,000	64,105

**Total Appropriations**

**1,430,925 1,468,195**

TOWN OF LIVONIA

2017 Adopted Budget - October 20, 2016

**General Fund - Part-town (B)**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2017</u>
<u>Revenues</u>			
1001	Real Property Taxes	153,805	158,650
2110	Zoning Fees	2,000	2,000
2115	Planning Fees	1,500	1,500
2260	Public Safety - Village	14,000	13,000
2401	Interest & Earnings	50	25
2555	Building Permits	10,000	10,000
2655	Minor Sales	<u>100</u>	<u>50</u>
Total Revenues		<b><u>181,455</u></b>	<b><u>185,225</u></b>
<u>Appropriations</u>			
142040	Attorney Contractual	16,000	16,000
144040	Engineer Contractual	2,000	3,500
351040	Animal Control Contractual	5,000	5,000
801010	Building & Zoning Personal Services	113,275	103,500
801020	Building & Zoning Equipment	15,000	1,000
801040	Building & Zoning Contractual	12,000	12,000
802010	Planning Board Personal Services	5,200	5,300
802040	Planning Board Contractual	1,500	2,500
903080	Social Security Administration	7,350	6,955
903580	Medicare	1,715	1,625
901080	NYS Retirement System	8,065	9,180
905580	Disability Insurance	100	150
906080	Medial Insurance	<u>1,250</u>	<u>18,515</u>
Total Appropriations		<b><u>188,455</u></b>	<b><u>185,225</u></b>

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<b>Highway Fund - Townwide (DA)</b>		Current	Adopted
<u>Account#</u>	<u>Account Description</u>	<u>Budget</u>	<u>2017</u>
<u>Revenues</u>			
1001	Real Property Taxes	512,240	521,715
2300	Service to Other Govt's-Fuel	45,000	28,000
2300.1	Service to Other Governments	5,000	5,000
2302	Snow Removal - Other Govts	72,000	72,000
2401	Interest & Earnings	500	200
2655	Minor Sales	1,500	2,000
2665	Sales of Equipment	5,000	20,000
2801	Interfund Revenues	<u>200</u>	<u>0</u>
Total Revenues		<b><u>641,440</u></b>	<b><u>648,915</u></b>
<u>Appropriations</u>			
513020	Machinery Equipment	0	260,000
513040	Machinery Contractual	100,000	100,000
513041	Machinery - Unleaded/Diesel	132,000	102,000
514010	Brush/Weed Personal Services	6,500	7,500
514210	Snow Removal Pers Services	139,500	142,390
514240	Snow Removal Contractual	156,630	135,000
901080	NYS Retirement System	22,670	26,770
903080	Social Security Administration	9,050	9,295
903580	Medicare	2,120	2,175
905580	Disability Insurance	100	100
906080	Medical Insurance	52,870	36,685
990190	Transfer - Equipment Reserve	<u>120,000</u>	<u>0</u>
Total Appropriations		<b><u>741,440</u></b>	<b><u>821,915</u></b>
DA599	Appropriated Fund Balance	173,000	

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 2017 Adopted Budget - October 20, 2016

**Highway Fund - Part-town (DB)**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2017</u>
<u>Revenues</u>			
1001	Real Property Taxes	460,565	467,600
2300	Service to Other Governments	10,000	10,000
2401	Interest & Earnings	250	110
3501	Consolidated Highway Aid	<u>135,895</u>	<u>150,000</u>
Total Revenues		<b><u>606,710</u></b>	<b><u>627,710</u></b>
<u>Appropriations</u>			
511010	General Repairs Personal Services	139,500	159,760
511040	General Repairs Contractual	320,000	285,000
511220	Highway Improvements-C.H.I.P.S	135,895	150,000
901080	NYS Retirement System	22,670	26,770
903080	Social Security Administration	8,650	9,905
903580	Medicare	2,025	2,315
905580	Disability Insurance	100	100
906080	Medical Insurance	<u>52,870</u>	<u>51,360</u>
Total Appropriations		<b><u>681,710</u></b>	<b><u>685,210</u></b>
DB599	Appropriated Fund Balance		57,500



**SPECIAL DISTRICTS**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2017</u>
<b>East Lake Road Street Lighting (LD342)</b>			
<u>Revenues/Sources</u>			
1001	Real Property Taxes	13,000	13,000
599	Appropriated Fund Balance	<u>2,000</u>	<u>2,000</u>
	Totals	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<u>Appropriations</u>			
518240	Street Lighting Contractual	<b><u>15,000</u></b>	<b><u>15,000</u></b>
 <b>Hemlock Street Lighting (LD344)</b>			
<u>Revenues/Sources</u>			
1001	Real Property Taxes	4,800	4,900
599	Appropriated Fund Balance	<u>1,700</u>	<u>1,600</u>
	Totals	<b><u>6,500</u></b>	<b><u>6,500</u></b>
<u>Appropriations</u>			
518240	Street Lighting Contractual	<b><u>6,500</u></b>	<b><u>6,500</u></b>
 <b>Lakeville Street Lighting (LD341)</b>			
<u>Revenues/Sources</u>			
1001	Real Property Taxes	7,000	7,000
599	Appropriated Fund Balance	<u>2,500</u>	<u>2,500</u>
	Totals	<b><u>9,500</u></b>	<b><u>9,500</u></b>
<u>Appropriations</u>			
518240	Street Lighting Contractual	<b><u>9,500</u></b>	<b><u>9,500</u></b>
 <b>Turtle Rock Street Lighting (LD343)</b>			
<u>Revenues</u>			
1001	Real Property Taxes	<u>2,200</u>	<u>2,200</u>
<u>Appropriations</u>			
990190	Transfer to General Fund	<u>2,200</u>	<u>2,200</u>
 <b>Hemlock Sewer District (SD344)</b>			
<u>Revenues</u>			
1001	Real Property Taxes	44,528	44,528
1030	Special Assessments	<u>912</u>	<u>912</u>

Totals	<u><b>45,440</b></u>	<u><b>45,440</b></u>
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TOWN OF LIVONIA  
2017 Tentative Budget

Special Districts (continued)

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Tentative 2017</u>
<b>Hemlock Sewer District (SD344)</b>			
<u>Appropriations</u>			
971060	Principal - Serial Bonds	20,620	20,620
973060	Principal - Bond Anticipation Note	0	0
973070	Interest - Bond Anticipation Note	0	0
979560	Principal - I/F Loan	22,060	21,645
979570	Interest - I/F Loan	<u>2,760</u>	<u>3,175</u>
	Totals	<u><b>45,440</b></u>	<u><b>45,440</b></u>

**Cadyville Road Water District (WD352/353)**

<u>Revenues</u>			
1001	Real Property Taxes	<u><b>5,118</b></u>	<u><b>5,118</b></u>
<u>Appropriations</u>			
979560	Principal - Interfund Loan	3,864	3,982
979570	Interest - Interfund Loan	<u>1,254</u>	<u>1,136</u>
	Totals	<u><b>5,118</b></u>	<u><b>5,118</b></u>

**East Lake Road Water District (WD346)**

<u>Revenues</u>			
1030	Special Assessments	195,000	195,000
2148	Penalties	<u>2,000</u>	<u>2,000</u>
	Totals	<u><b>197,000</b></u>	<u><b>197,000</b></u>
<u>Appropriations</u>			
971060	Principal - Serial Bonds	120,000	120,000
971070	Interest - Serial Bonds	10,650	7,050
979560	Interfund Loan	<u>66,350</u>	<u>69,950</u>
	Totals	<u><b>197,000</b></u>	<u><b>197,000</b></u>

TOWN OF LIVONIA  
 2017 Adopted Budget - October 20, 2016

**Library Fund (L)**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2017</u>
<u>Revenues</u>			
1001	Real Property Taxes	225,071	236,105
2082	Library Charges	5,000	5,000
2360	Service to Other Libraries	0	0
2401	Interest & Earnings	1,000	1,000
2655	Minor Sales	1,000	1,000
2705	Gifts & Donations	1,200	1,200
2760	Library System Grants	11,143	14,265
5031	Interfund Transfers	<u>25,000</u>	<u>0</u>
Total Revenues		<b><u>269,414</u></b>	<b><u>258,570</u></b>
<u>Appropriations</u>			
741010	Library Personal Services	116,874	128,260
741020	Equipment & Improvements	0	0
741021	Library Building Reserve	25,000	0
741040	Contractual Expenditures	80,075	79,375
901080	NYS Retirement System	17,125	20,200
903080	Social Security Administration	7,110	7,950
903580	Medicare	1,660	1,860
905580	Disability Insurance	400	400
906080	Medical Insurance	<u>21,170</u>	<u>20,525</u>
Total Appropriations		<b><u>269,414</u></b>	<b><u>258,570</u></b>