

## **REGULAR MEETING, TOWN OF LIVONIA**

November 2, 2017

A regular meeting of the Town Board of the Town of Livonia, County of Livingston and the State of New York was held at the Livonia Town Hall, 35 Commercial Street, Livonia on November 2, 2017.

**PRESENT:** Eric Gott, Supervisor  
Andy English, Councilmember  
Matt Gascon, Councilmember  
Angela Grouse, Councilmember  
Frank Seelos, Councilmember  
Colleen West Hay, Clerk  
Jim Campbell, Attorney, Town of Livonia

**OTHERS PRESENT:** Several Residents.

The Town Board meeting was called to order by Supervisor Gott at 7:00 PM. Dawn Woodburn led the pledge.

### **PUBLIC HEARINGS – 2018 PROPOSED BUDGET / WATER & SEWER UNIT CHARGES**

Supervisor Gott declared the public hearings for the 2018 Proposed Budget, and the Water & Sewer Unit Charges open at 7:04 PM.

Notice of both Public Hearings were duly published in the Livingston County News on October 26, with same being posted on the same date at the Town Hall and on the Town's web site. In addition, notices regarding the Public Hearing for the Hemlock Sewer and Cadyville Road Water unit charges were mailed to owners of property in said districts. Clerk Hay read the notices of hearings for the record.

Supervisor Gott shared that the 2018 Preliminary Budget was made available last month. He stated that the Supervisor is charged with drafting the budget, and then the Town Board and the Supervisor go over each line at the budget workshop and make changes. The Tentative Budget presented tonight fully funds operations at the Town Hall, Library, parks, and Highway Department, along with healthcare and retirement obligations. It provides for 2% raises for staff as well. He asked if there were any comments regarding the budget or the water and sewer unit charges.

A resident approached the Board regarding her property in Hemlock. She explained that there is no sewer hookup for that property, and her potential buyer was told that it would cost \$10,000 to hook up to the sewer. She shared that she thought it should have been hooked up when the sewer went in in Hemlock, and she doesn't think she or the buyer should have to pay. She has contacted the Livingston County Water & Sewer Authority

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(LCWSA), but they have not gotten back to her.

Supervisor Gott reported that he spoke with Mark Kosakowski at the LCWSA, and he knows they are working on it trying to figure out what to do.

The resident said that there was another incident where a building did not have a sewer hookup, and the owner took the LCWSA to court. She stated that the court ruled that the LCWSA must put a connection in at no charge. The resident is upset because she can't sell the property and can't use the water because there isn't anywhere for it to go. Attorney Campbell asked for the name of the person, because he did not remember this. The resident will try to find out. Supervisor Gott made a note to call the LCWSA, but the Town Board has no jurisdiction over this.

Attorney Campbell stated that he will follow up too. He shared that the situation is a little challenging because it needs a road bore. New York State won't allow anyone to cut the road, and because sewer pipes need gravity in order to flow, it is a more intricate process than boring across the road to install a water pipe. The authority is looking into why the connection didn't happen back when the system was put in. It appeared to be a vacant property at the time.

### **PRIVILEGE OF THE FLOOR**

- A resident notified the Board of an upcoming FEMA workshop to be held November 15 at the Chip Holt Center, Vitale Park, Lakeville. The training is for supervisors, code enforcement officers, Zoning Board of Appeals members, Planning Board members and the public. He asked if he could post a flier and if we would put it on our web site. The Board agreed.
- Supervisor Gott reported that we had our 5 year inspection of the fuel tanks. There were no violations.
- Supervisor Gott shared that there is a drainage problem at the boat launch on East Lake Road. Yards in the area are under water whenever we get a rain event. There is a 36" x 50" box culvert, but it empties into a 12" pipe, so the water has nowhere to go. There is an 18" pipe north of this area, which takes very little water. The plan is to divert some of the water north to the other pipe to alleviate the pressure on the southern ditch. The County Highway Department will do the work, and the State gave their blessing.

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RESOLUTION 142-2017

**APPROVE MINUTES FROM 10/5/2017**

On motion of Councilmember Gascon seconded by Councilmember Seelos the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve the minutes from the 10/5/2017 regular meeting of the Town Board.

RESOLUTION 143-2017

**APPROVE TOWN CLERK’S REPORT – OCTOBER 2017**

Clerk Hay gave the following financial report for October 2017:

Paid to Supervisor for the General Fund	\$3,453.83
Paid to NYS Comptroller’s Office	\$33.75
Paid to County Treasurer for Dog Licenses	\$336.00
Paid to NYS Ag & Markets for the Spay/Neuter Program	\$124.00
Paid to NYS Environmental Conservation for Hunting/Fishing Licenses	\$1,411.39
Paid to State Health Department for Marriage Licenses	\$22.50
<b>TOTAL DISBURSEMENTS</b>	<b>\$5,381.47</b>

On motion of Councilmember Grouse seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve the October 2017 Town Clerk’s Report.

**Town Clerk Updates**

- Cyber Security Audit: Layer3 Technologies is looking to schedule the cyber security audit for November 20 or 21.
- Online Ordering of Death Certificates by Funeral Directors: Clerk Hay is working with Design FM and Value Payment Solutions to develop an online payment portal so that funeral directors can order copies of death certificates online. This will be especially helpful once we are fully on board with the Electronic Death Registry System (EDRS). If the system is successful, we may look into expanding it so that others can order copies of death certificates and marriage certificates online. That would be a little more complicated however, because we would have to have a way to make sure that the person requesting the record is entitled to it.
- No Parking Area Update: Clerk Hay received a letter from the NYS Department of Transportation that they concur with our request for the no parking area in Lakeville and signs will be installed as their schedule allows.

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- Rabies Clinic Update: Clerk Hay received a report from the Department of Health regarding the Rabies Vaccination Clinics that were held throughout the county. Livonia had 267 animals vaccinated, including 165 dogs, 100 cats, and 2 ferrets. Livonia had the most animals vaccinated of all the clinics, and there were 1,213 animals vaccinated in total.
- Backup Services: Clerk Hay informed the board that is it time to renew our electronic backup services. She presented the following pricing information:

	<b>CMIT</b>	<b>Hurricane Tech</b>	<b>BAS</b>
Back-up Data Only (63GB)	\$50/mo (\$600/year)	\$65/mo (\$780/year)	\$125/mo (\$1,500/year) + \$120 one time set-up fee
Back-up (Carbonite)	N/A	\$999/year	N/A
Datto Services	N/A	\$315/mo + \$550 one time (\$4,330 for first year, \$3,780/yr after)	\$299/mo + \$160 annually (\$3,748/yr)

Clerk Hay recommends Datto services because:

- The Town paid \$10,000 (in grant funds) to set up the system in the beginning. If we are not backing up the system, then it will cost at least that to set everything back up again. With Datto services, the system is backed up, so it is just a matter of downloading the saved system to new hardware if something were to happen here.
- If the system were to go down and all we have backed up is the data, then we would not be able to service customers until new hardware is ordered, configured, set up, and the data transferred to it. This would take several weeks. With Datto, once we were able to get a computer and internet connection established, we would be able to access the virtual system and keep going as if nothing happened. Down time would be significantly reduced.

Supervisor Gott revealed that he was originally in favor of backing up the data only for a cost of \$600/year, but after talking to Clerk Hay, he has changed his mind. The bottom line is, if we can't service the people in our town that is bad. Councilmember Grouse added that technology is great as long as it works. If you don't have backup, it is a nightmare. Supervisor Gott said that the money is not in the budget for 2018, but we can use contingency funds.

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RESOLUTION 144-2017

**APPROVE BACKUP SERVICES**

On motion of Councilmember Grouse seconded by Councilmember Seelos the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve Datto services with BAS as the vendor.

RESOLUTION 145-2017

**HIRE RECREATION HIRES**

On motion of Councilmember English seconded by Councilmember Grouse the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to hire four new Recreation Aides: Alyssa Plane-Albany, Marcus Lewis, Jake Futter and Anthony Davin. All to be paid \$9.70 per hour effective 10/20/17.

RESOLUTION 146-2017

**APPROVE LIBRARY NEW HIRES**

On motion of Councilmember Grouse seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve the following new hires:

Matthew Morley as Clerk (part-time) at a rate of pay of \$9.70 per hour effective 10/14/17; and Marjorie Prak as Clerk (part-time) at a rate of pay of \$9.70 per hour effective 10/16/17; and Caitlin Crilly at a salary of \$25,000 effective 10/23/17 to a new position being created by the joint efforts of the County Civil Service & Personnel and NYS Department of Education.

RESOLUTION 147-2017

**INCREASE LIBRARY FUND BUDGET**

On motion of Councilmember Grouse seconded by Councilmember Seelos the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

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Resolved to increase the library fund budget in the amount of \$100,000. L599 - Appropriated Fund Balance/L9950.9 - Transfer to Capital Fund

RESOLUTION 148-2017

**WATER AND SEWER RELEVIES**

On motion of Councilmember Gascon seconded by Councilmember English the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays - 0

Resolved to authorize the Livingston County Water & Sewer Authority to relevy all unpaid 2017 special assessments and applicable penalties in the amount of \$5,995.42 on the 2018 Town and County Tax Bills.

RESOLUTION 149-2017

**APPROVE CORRECTED RS2417-A**

On motion of Councilmember Seelos seconded by Councilmember English the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays - 0

Resolved to approve the corrected RS2417-A. The record of activities result for Matt Gascon should have read 1.2 days, not .56.

RESOLUTION 150-2017

**ENGINEERING CONTRACT WITH T.Y. LIN**

Supervisor Gott explained that we have a need to hire an outside engineering firm for the senior housing project because their engineering firm is the same as ours, which is a conflict of interest. Building & Zoning Director Adam Backus recommends T.Y. Lin. Attorney Campbell has reviewed the contract.

On motion of Councilmember Grouse seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays - 0

Resolved to hire T.Y. Lin to provide engineering services for the senior housing project in the Village of Livonia.

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RESOLUTION

151-2017

### **RECREATION FEE FOR SENIOR HOUSING PROJECT**

Supervisor Gott reported that we received a request from that same group to waive the recreation fee for the new senior housing units. The fee totals about \$14,000, which would normally be due to the town. Attorney Campbell advised that the Town Board does have the power to waive the fee, if they so choose.

Discussion followed.

- Councilmember Seelos asked if the group was a not-for-profit. Attorney Campbell answered that they are a for profit senior living facility.
- Councilmember English stated that the company missed the fee and did not budget for it. Attorney Campbell said that they justify it by saying that there is a need, and the senior who will live there won't use the same resources as residents of other types of housing.
- The Board discussed possibly making an adjustment to the fee, but in the end they decided that it would not be fair to other apartment complex developers who have paid the fee. Supervisor Gott explained that a motion is not needed because they are not taking action to waive the fee.

### **SHORT-TERM RENTAL LEGISLATION**

Attorney Campbell mentioned that the county planning department is still in process of reviewing the short-term rental legislation, and we do not have their comments. We have received a handful of comments from others, and have not put an end date for the comments. Supervisor Gott has forwarded and will continue to forward all comments to the Board, the Town Clerk, the Building & Zoning Director and Attorney Campbell. So far, all comments have been negative. No one has been in favor of it.

### **TRIPLE NET LEASE FOR JACK EVANS COMMUNITY CENTER (JECC)**

Attorney Campbell has been working on a triple net lease for the JECC so the Little Lakes Community Association can use the building and we will insure it until the transfer is complete. Their attorney is reviewing the lease. Attorney Campbell hopes to be able to present it to the Board for approval at the December meeting.

### **INTERMUNICIPAL AGREEMENT**

Attorney Campbell shared that he has also been drafting an Intermunicipal Agreement between the Town and Village regarding our shared document storage. He will forward a draft to Clerk Hay tomorrow or Monday. If Clerk Hay has no changes, they will forward the document to the village attorney for consideration.

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RESOLUTION 152-2017

**DECLARE ELECTRONICS AS SURPLUS**

Supervisor Gott informed everyone that there will be another electronics collection at the Rush Henrietta High School. He would like to take any surplus electronics from the town, but needs them declared surplus.

On motion of Councilmember Grouse seconded by Councilmember English the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to declare the Town's excess or unused electronics as surplus and authorize their disposal.

**CLOSE PUBLIC HEARINGS**

Supervisor Gott asked if there were any further comments on either one of the public hearings. Hearing none, he declared the public hearings closed at 7:50 PM.

RESOLUTION 153-2017

**ADOPT 2018 BUDGET**

On motion of Councilmember Grouse seconded by Councilmember Seelos the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to adopt the 2018 Budget as presented. (See end of minutes.)

**HEMLOCK LAKE PARK**

Councilmember Gascon reported that a large pine tree blew over earlier this month in Hemlock Lake Park. We will have to leave it until the ground freezes or dries so we can remove it without causing more damage.

RESOLUTION 154-2017

**APPROVE ABSTRACT FROM 10/19/2017**

On motion of Councilmember English seconded by Councilmember Grouse the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve payment of claims #911-948 in the amount of \$36,722.77 from the Abstract dated 10/19/2017.



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RESOLUTION 155-2017

**APPROVE ABSTRACT FROM 11/2/2017**

On motion of Councilmember Seelos seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, English, Gascon, Grouse, Seelos)  
Nays – 0

Resolved to approve payment of claims #949-987 in the amount of \$115,510.93 from the Abstract dated 11/2/2017.

With no further business, on a motion of Councilmember Gascon seconded by Councilmember Grouse the meeting was adjourned at 7:52 PM. Carried unanimously.

Respectfully Submitted,

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Colleen West Hay, RMC  
Town Clerk

TOWN BUDGET  
FOR FISCAL YEAR – 2018

Town of Livonia

In

County of Livingston

Village Within or Partly Within Town:

Village of Livonia

CERTIFICATION OF TOWN CLERK

I, Colleen West Hay, Town Clerk, certify that the following is a true and correct copy of the 2018 budget of the Town of Livonia as adopted by the Town Board this 2<sup>nd</sup> day of November 2017.

By: \_\_\_\_\_  
Colleen West Hay, RMC

Dated: November 20, 2017

**TOWN OF LIVONIA**  
**2018 BUDGET SUMMARY**

ADOPTED - NOVEMBER 2, 2018

<b><u>FUNDS</u></b>	Appropriations Transfers & Other Uses	Estimated Revenues	Appropriatd Fund Balance	Amount to be raised by Taxes	2018 Tax Rate per 1,000	2017 Tax Rate per 1,000
General Fund (A)	1,286,630	353,405	95,640	837,585	1.52851	1.66824
General Fund (B)	192,230	29,575	0	162,655	0.33678	0.32998
Highway Fund (DA)	829,445	155,200	175,000	499,245	0.91107	0.95529
Highway Fund (DB)	738,225	210,110	97,225	430,890	0.89218	0.97257
Library Fund (L)	417,735	20,465	16,715	380,555	0.69447	0.43232
Workers Compensation				<u>54,155</u>	<u>0.09883</u>	<u>0.10696</u>
<b>TOTAL FUNDS</b>	<b>3,464,265</b>	<b>768,755</b>	<b>384,580</b>	<b>2,365,085</b>	<b>4.46184</b>	<b>4.46536</b>
"TD" County Adjustments				<u>4,000</u>	<u>0.0073</u>	<u>0.0038</u>
				<b>2,369,085</b>	<b>4.46914</b>	<b>4.46916</b>
<b><u>SPECIAL DISTRICTS</u></b>						
Lighting #1-Lakeville	9,500		3,000	6,500	0.12701	0.13644
Lighting #2-E.Lake Road	16,000		3,000	13,000	0.08782	0.08842
Lighting #4-Hemlock	6,500		1,700	4,800	0.31844	0.32219
Lighting - Turtle Rock	2,200			2,200	0.00372	0.00299
Sewer - Hemlock (176)	45,440	912		44,528 unit		
Water - Cadyville Extension	5,118			5,118 unit		
Water #6-East Lake Road	118,450		118,450	unit		
Fire #1-Hemlock	91,742	22,032		69,710	1.17445	1.15175
Fire #2-Lakeville	217,000	6,000		211,000	1.16560	1.16183
Joint Fire District	<u>436,228</u>	<u>35,000</u>		<u>401,228</u>	1.17453	1.15451
<b>TOTAL DISTRICTS</b>	<b>948,178</b>	<b>63,944</b>	<b>126,150</b>	<b>758,084</b>		
	<b>4,412,443</b>			<b>3,127,169</b>		

Assessed Valuations:  
Townwide - \$547,975,569  
Part-town - \$482,964,795

TOWN OF LIVONIA

2018 Budget - November 2, 2017

**General Fund - Townwide (A)**

<u>Account #</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2018</u>
<u>Revenues</u>			
<u>Real Property Tax Items</u>			
1001	Real Property Taxes	911,085	837,585
1081	Other Payments in lieu Taxes	72,900	75,570
1090	Interest & Penalties on Taxes	8,000	8,000
<u>Departmental Income</u>			
1170	Franchise Fees	62,500	63,500
1255	Clerk Fees	1,700	1,730
1603	Registrar Fees	3,500	3,000
2001	Park/Shelter Fees	3,000	3,000
2089	Recreation/New Home Fees	5	5
2130	Refuse Services/Bulk Cleanup	100	100
2350	Youth Services-Conesus	5,000	5,000
2401	Interest & Earnings	3,510	2,505
2410	Rent of Real Property	0	0
2530	Games of Chance	30	30
2540	Bingo Licenses	600	800
2544	Dog Licenses	6,200	7,500
2610	Fines & Forfeited Bail	32,000	30,000
<u>Miscellaneous</u>			
2705	Gifts & Donations-Recreation Programs	22,500	23,500
2705	Donations - Concert Patrons	6,500	6,500
2705	Donations - Baseball Program	6,000	6,000
2705	Donations - Parks	500	500
2770	Other Unclassified Revenues	50	50
<u>State Aid</u>			
3001	NYS Revenue Sharing	23,000	23,915
3005	Mortgage Tax	90,000	90,000
3060	Records Management	117,315	0
5031	Interfund Transfers-Turtlerock Lite Dist.	2,200	2,200
<b>Total Revenues</b>		<b><u>1,378,195</u></b>	<b><u>1,190,990</u></b>

Appropriations

<u>Legislative</u>			
101010	Town Board Personal Services	28,540	29,115
101040	Town Board Contractual Expenditures	3,500	3,000
<u>Judicial</u>			
111010	Justices Personal Services	53,330	54,400
111020	Justices Equipment	300	300

111040	Justices Contractual	10,850	10,850
	<u>Executive</u>		
122010	Supervisor Personal Services	79,740	81,335
122020	Supervisor Equipment	500	1,000
122040	Supervisor Contractual	3,500	3,500
	<u>Finance</u>		
132040	Auditor Contractual	9,800	9,800
133040	Tax Collection Contractual	4,100	4,255
135510	Assessor Personal Services	68,065	71,700
135520	Assessor Equipment	500	1,000
135540	Assessor Contractual	8,250	8,250
	<u>Staff</u>		
141010	Town Clerk Personal Services	65,230	66,755
141020	Town Clerk Equipment	100	850
141040	Town Clerk Contractual	6,615	6,080
142040	Attorney Contractual	32,000	30,000
144040	Engineer Contractual	2,000	5,000
145040	Elections Contractual	7,040	7,600
146010	Records Management Pers Services	24,370	0
146040	Records Management Contractual	92,945	1,000
	<u>Shared Services</u>		
162010	Buildings Personal Services	12,500	0
162020	Buildings Equipment	0	0
162040	Buildings Contractual-Town Hall	30,000	30,000
162041	Buildings Contractual-Jack Evans Center	0	2,500
167040	Printing & Mailing Contractual	3,550	2,665
168040	Data Processing Contractual	3,400	7,200
168041	Data Processing Contractual-Website	1,500	1,550
	<u>Special Items</u>		
191040	Unallocated Insurance	55,000	59,000
192040	Municipal Association Dues	1,100	1,100
195040	Taxes & Assessments	2,500	2,500
198940	Other Government Support	12,000	12,000
199040	Contingent	15,000	15,000
331040	Traffic Control Contractual	2,500	3,000
	<u>Public Health</u>		
402010	Registrar Personal Services	3,500	3,000
402040	Registrar Contractual	150	150
454040	Ambulance District Support	50,000	50,000

	<u>Transportation</u>		
501010	Highway Supt Personal Services	63,690	64,965
501040	Highway Supt Contractual	1,000	2,000
513240	Highway Garage Contractual	30,000	30,000
513241	Highway Garage - Uniforms/Shoes	12,000	12,000
518240	Street Lighting Contractual	23,000	23,000
	<u>Culture &amp; Recreation</u>		
702010	Recreation Administration Pers Serv	18,070	18,435
711010	Parks Personal Services	34,500	33,500
711020	Parks Equipment/Improvements-Vitale	90,000	90,000
711021	Parks Equipment/Improvements-Hemlk	10,000	10,000
711040	Vitale Park Contractual	25,000	25,000
711041	Hemlock Park Contractual	7,000	7,000
711045	Trails Contractual	2,500	2,500
718040	Chip Holt Center Contractual	9,000	9,500
727040	Band Concerts Contractual	16,000	16,000
731010	Youth Recreation Personal Services	24,500	24,500
731040	Recreation - Baseball Program	8,000	8,000
731041	Recreation - Programs Contractual	13,000	12,500
731044	Recreation - Field Maintenance	2,000	2,500
731046	Recreation - LCS Pool Program	3,500	3,500
751010	Historian Personal Services	4,205	17,655
751040	Historian Contractual	20	2,000
752040	Historical Property Contractual	7,000	5,000
755040	Celebrations Contractual	4,500	4,500
762040	Adult Recreation Contractual	2,000	2,000
	<u>Community Environment</u>		
809040	Environmental Control-Watershed/Bulk	27,755	27,345
866440	Code Enforcement-Property Maintenance	2,000	2,000
874540	Flood & Erosion Control-Compact Dues	6,600	6,600
881040	Cemeteries Contractual	3,000	3,000
	<u>Employee Benefits</u>		
901080	NYS Retirement System	58,600	56,000
903080	Social Security Administration	29,490	28,010
903580	Medicare	6,905	6,560
904080	Workers Compensation	81,000	54,155
905080	Unemployment Insurance	2,000	2,000
905580	Disability Insurance	1,000	1,000
906080	Medical Insurance/Buyout	81,280	88,450
990190	Transfers To Other Funds	64,105	0
	<b>Total Appropriations</b>	<b><u>1,468,195</u></b>	<b><u>1,286,630</u></b>

A599 - \$95,640

TOWN OF LIVONIA  
 2018 Budget - November 2, 2017

**General Fund - Part-town (B)**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2018</u>
<u>Revenues</u>			
1001	Real Property Taxes	158,650	162,655
2110	Zoning Fees	2,000	2,000
2115	Planning Fees	1,500	2,500
2260	Public Safety - Village	13,000	15,000
2401	Interest & Earnings	25	25
2555	Building Permits	10,000	10,000
2655	Minor Sales	<u>50</u>	<u>50</u>
Total Revenues		<b><u>185,225</u></b>	<b><u>192,230</u></b>
<u>Appropriations</u>			
142040	Attorney Contractual	16,000	16,000
144040	Engineer Contractual	3,500	5,000
351040	Animal Control Contractual	5,000	5,000
801010	Building & Zoning Personal Services	103,500	108,920
801020	Building & Zoning Equipment	1,000	1,000
801040	Building & Zoning Contractual	12,000	12,000
802010	Planning Board Personal Services	5,300	5,405
802040	Planning Board Contractual	2,500	3,000
903080	Social Security Administration	6,955	6,785
903580	Medicare	1,625	1,585
901080	NYS Retirement System	9,180	7,625
905580	Disability Insurance	150	150
906080	Medial Insurance	<u>18,515</u>	<u>19,760</u>
Total Appropriations		<b><u>185,225</u></b>	<b><u>192,230</u></b>



TOWN OF LIVONIA  
 2018 Budget - November 2, 2017

<b>Highway Fund - Townwide (DA)</b>		<u>Current</u>	<u>Adopted</u>
<u>Account#</u>	<u>Account Description</u>	<u>Budget</u>	<u>2018</u>
<u>Revenues</u>			
1001	Real Property Taxes	521,715	499,245
2300	Service to Other Govt's-Fuel	28,000	42,000
2300.1	Service to Other Governments	5,000	10,000
2302	Snow Removal - Other Govts	72,000	81,000
2401	Interest & Earnings	200	200
2655	Minor Sales	2,000	2,000
2665	Sales of Equipment	20,000	20,000
2801	Interfund Revenues	<u>0</u>	<u>0</u>
Total Revenues		<b><u>648,915</u></b>	<b><u>654,445</u></b>
<u>Appropriations</u>			
513020	Machinery Equipment	260,000	250,000
513040	Machinery Contractual	100,000	100,000
513041	Machinery - Unleaded/Diesel	102,000	115,000
514010	Brush/Weed Personal Services	7,500	7,500
514210	Snow Removal Pers Services	142,390	145,215
514240	Snow Removal Contractual	135,000	138,300
901080	NYS Retirement System	26,770	23,650
903080	Social Security Administration	9,295	9,465
903580	Medicare	2,175	2,215
905580	Disability Insurance	100	100
906080	Medical Insurance	36,685	38,000
990190	Transfer - Equipment Reserve	<u>0</u>	<u>0</u>
Total Appropriations		<b><u>821,915</u></b>	<b><u>829,445</u></b>
DA599	Appropriated Fund Balance	175,000	

TOWN OF LIVONIA  
 2018 Budget - November 2, 2017

**Highway Fund - Part-town (DB)**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2018</u>
<u>Revenues</u>			
1001	Real Property Taxes	467,600	430,890
2300	Service to Other Governments	10,000	10,000
2401	Interest & Earnings	110	110
3501	Consolidated Highway Aid	<u>150,000</u>	<u>200,000</u>
	<b>Total Revenues</b>	<b><u>627,710</u></b>	<b><u>641,000</u></b>
<u>Appropriations</u>			
511010	General Repairs Personal Services	159,760	163,935
511040	General Repairs Contractual	285,000	285,000
511220	Highway Improvements-C.H.I.P.S	150,000	200,000
901080	NYS Retirement System	26,770	23,650
903080	Social Security Administration	9,905	10,165
903580	Medicare	2,315	2,375
905580	Disability Insurance	100	100
906080	Medical Insurance	<u>51,360</u>	<u>53,000</u>
	<b>Total Appropriations</b>	<b><u>685,210</u></b>	<b><u>738,225</u></b>
DB599	Appropriated Fund Balance		97,225

TOWN OF LIVONIA  
 2018 budget - November 2, 2017

**Library Fund (L)**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2018</u>
<u>Revenues</u>			
1001	Real Property Taxes	236,105	380,555
2082	Library Charges	5,000	3,000
2360	Service to Other Libraries	0	0
2401	Interest & Earnings	1,000	1,000
2655	Minor Sales	1,000	1,000
2705	Gifts & Donations	1,200	1,200
2760	Library System Grants	14,265	14,265
5031	Interfund Transfers	<u>0</u>	<u>0</u>
Total Revenues		<b><u>258,570</u></b>	<b><u>401,020</u></b>
<u>Appropriations</u>			
741010	Library Personal Services	128,260	140,570
741020	Equipment & Improvements	0	0
741040	Contractual Expenditures	79,375	89,620
901080	NYS Retirement System	20,200	19,600
903080	Social Security Administration	7,950	8,795
903580	Medicare	1,860	2,055
905580	Disability Insurance	400	400
906080	Medical Insurance/Buyout	20,525	21,195
971060	Serial Bond - Principal	0	90,000
971070	Serial Bond - Interest	0	20,500
979590	Transfer to Capital/General Fund	0	25,000
Total Appropriations		<b><u>258,570</u></b>	<b><u>417,735</u></b>

L599 - \$16,715

**SPECIAL DISTRICTS**

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2018</u>
<b>East Lake Road Street Lighting (LD342)</b>			
<u>Revenues/Sources</u>			
1001	Real Property Taxes	13,000	13,000
599	Appropriated Fund Balance	<u>2,000</u>	<u>3,000</u>
	Totals	<u><b>15,000</b></u>	<u><b>16,000</b></u>
<u>Appropriations</u>			
518240	Street Lighting Contractual	<u><b>15,000</b></u>	<u><b>16,000</b></u>
<b>Hemlock Street Lighting (LD344)</b>			
<u>Revenues/Sources</u>			
1001	Real Property Taxes	4,900	4,800
599	Appropriated Fund Balance	<u>1,600</u>	<u>1,700</u>
	Totals	<u><b>6,500</b></u>	<u><b>6,500</b></u>
<u>Appropriations</u>			
518240	Street Lighting Contractual	<u><b>6,500</b></u>	<u><b>6,500</b></u>
<b>Lakeville Street Lighting (LD341)</b>			
<u>Revenues/Sources</u>			
1001	Real Property Taxes	7,000	6,500
599	Appropriated Fund Balance	<u>2,500</u>	<u>3,000</u>
	Totals	<u><b>9,500</b></u>	<u><b>9,500</b></u>
<u>Appropriations</u>			
518240	Street Lighting Contractual	<u><b>9,500</b></u>	<u><b>9,500</b></u>
<b>Turtle Rock Street Lighting (LD343)</b>			
<u>Revenues</u>			
1001	Real Property Taxes	<u>2,200</u>	<u>2,200</u>
<u>Appropriations</u>			
990190	Transfer to General Fund	<u>2,200</u>	<u>2,200</u>
<b>Hemlock Sewer District (SD344)</b>			
<u>Revenues</u>			
1001	Real Property Taxes	44,528	44,528
1030	Special Assessments	<u>912</u>	<u>912</u>

Totals 45,440    45,440

TOWN OF LIVONIA  
2018 Budget

Special Districts (continued)

<u>Account#</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Adopted 2018</u>
<b>Hemlock Sewer District (SD344)</b>			
<u>Appropriations</u>			
971060	Principal - Serial Bonds	20,620	20,620
973060	Principal - Bond Anticipation Note	0	0
973070	Interest - Bond Anticipation Note	0	0
979560	Principal - I/F Loan	21,645	21,925
979570	Interest - I/F Loan	<u>3,175</u>	<u>2,895</u>
	Totals	<u>45,440</u>	<u>45,440</u>

**Cadyville Road Water District (WD352/353)**

<u>Revenues</u>			
1001	Real Property Taxes	<u>5,118</u>	<u>5,118</u>
<u>Appropriations</u>			
979560	Principal - Interfund Loan	3,982	4,100
979570	Interest - Interfund Loan	<u>1,136</u>	<u>1,018</u>
	Totals	<u>5,118</u>	<u>5,118</u>

**East Lake Road Water District (WD346)**

<u>Revenues</u>			
1030	Special Assessments	195,000	0
2148	Penalties	<u>2,000</u>	<u>0</u>
	Totals	<u>197,000</u>	<u>0</u>
<u>Appropriations</u>			
971060	Principal - Serial Bonds	120,000	115,000
971070	Interest - Serial Bonds	7,050	3,450
979560	Interfund Loan	<u>69,950</u>	<u>0</u>
	Totals	<u>197,000</u>	<u>118,450</u>

**LIVONIA JOINT FIRE DISTRICT  
PROPOSED BUDGET - CALENDAR 2018  
BUDGET HEARING October 17, 2017**

		<u>Proposed 2018 Budget</u>	<u>2017 Budget</u>
A1090	Real Property Taxes	401,228	393,380
A2262	Charges for Ambulance (Con)	-	-
A2262	Charges for Ambulance (Hem)	-	-
A2262	Charges for Ambulance (Lake)	-	-
A2401	Interest and earnings	-	-
A2665	Sales of Equipment	-	-
A2680	Insurance recoveries	-	-
	Rental Income (Ambulance District)	35,000	35,000
A5301	Debt Service Fund	-	-
	<b>Total Revenues</b>	<u>436,228</u>	<u>428,380</u>
A599	Appropriated to fund balance	-	-
		<u>436,228</u>	<u>428,380</u>

**Commissioners**

A1320.4	Audit Fees	5,500	5,500
A1420.4	Legal fees	3,500	3,500
A1620.4	Building Rent	-	-
A1630.4	Utilities	21,500	21,500
A1670.4	Printing / Mailing / Fire Prevention Ma	1,500	1,500
A1910.4	Insurance	40,000	40,000
A1920.4	Assoc Dues	650	500
A1990.4	Contingent	750	750
A3410.1	Treasurer Per Serv	3,100	2,900
A3410.2	Equipment	68,850	58,500
A3410.4	Administration	2,500	4,000
A3410.5	Contractual Services	15,000	15,000
	Site Improvements	12,500	12,500
A3410.6	Security	2,000	2,000
A3410.7	Building Maintenance/supplies	9,088	9,088
A9730.6	Principal (Bond)	120,000	120,000
A9730.7	Interest (Bond)	16,200	21,360
A9950.9	Transfer to capital fund	-	-
	<b>Sub-total</b>	<u>322,638</u>	<u>318,598</u>

**FIRE DEPARTMENT**

A3410.220	Equipment and capital outlay	23,900	20,975
A3410.225	Gear and air bottles	25,645	25,662
	Communications	8,850	9,950
A3410.435	Conventions and travel	1,200	1,200
A3410.445	Training/physicals	6,795	6,795
A3410.455	Miscellaneous	-	-
A3410.461	Repairs and maintenance	32,000	28,000
A3410.462	Supplies	5,000	5,000
A3410.463	Diesel and Unleaded Fuel	5,000	7,000
A3410.475	Equipment testing	5,200	5,200
A3410.485	Equipment inspections	-	-
	Rehab Supplies	-	-
	<b>Sub-total</b>	<u>113,590</u>	<u>109,782</u>

**TOTAL EXPENDITURES**

436,228

428,380

**LAKEVILLE FIRE DISTRICT**  
**2018 Budget**  
**Adopted - 8 November 2017**

	<b>Budget</b>
<b>Income</b>	
INTEREST	0.00
LIMA FIRE DISTRICT	6,000.00
PROPERTY TAXES	<u>211,000.00</u>
<b>Total Income</b>	<b>\$ 217,000.00</b>
 <b>Expenses</b>	
CHIEFS ALLOWANCE	1,000.00
COMMISSIONERS	1,100.00
COMMUNITY	1,100.00
CUSTODIAL	7,000.00
EQUIPMENT	25,000.00
FIRE ALARM RADIO	5,000.00
FIRST RESPONDER	3,000.00
GASOLINE & OIL	2,800.00
INFORMATION TECHNOLOGY	2,500.00
INSURANCE	25,000.00
LEGAL AUDIT	8,000.00
LOSAP	12,000.00
MAINTENANCE	5,000.00
OFFICE	2,500.00
PERSONNEL	
CLOTHING	1,500.00
MEDICAL	3,700.00
STATION FOOD	<u>2,500.00</u>
<b>Total PERSONNEL</b>	<b>\$ 7,700.00</b>
REPAIRS EQUIPMENT	18,000.00
SALARIES	1,500.00
TRAINING	5,000.00
TRAINING GROUNDS	5,000.00
TRANSFER TO BUILDING RESERVE	7,000.00
TRANSFER TO VEHICLE RESERVE	65,000.00
UTILITIES	
CABLE	900.00
ELECTRICITY	2,200.00
HEAT	2,000.00
SEWER	400.00
TELEPHONE	<u>1,300.00</u>
<b>Total UTILITIES</b>	<b>\$ 6,800.00</b>
<b>Total Expenses</b>	<b>\$ 217,000.00</b>

Total Appropriations

\$ 91,742

Less:

Estimated Revenues

\$ 22,032

Estimated Prior Years

Unexpended Balance

\$ 22,032

Allowable Levy Growth Factor 1.0184%

\$ 69,710

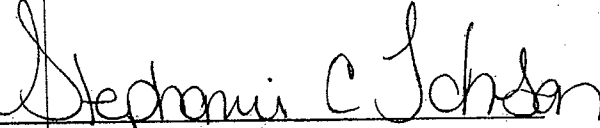
**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

(Computation on Page 4)

Town	Apportioned Tax
_____	\$ _____
_____	_____
_____	_____
_____	_____
<b>Total Apportioned</b>	\$ <u>_____</u>

I certify that the Estimated were approved by the Hemlock Fire District #1 Commissioners on Tuesday, September 5, 2017

  
 Fire District Secretary

NOTE: File with Town Budget Officer by September 20 (October 20 in Westchester County)



	Actual Budget 2016	Modified 2017	Adopted Budget 2018
Salary-Treasurer	3000	3000	3000
Salary-Other			
Elected Officer			
Janitor/Mowing/Plowing	2500	2500	2500
A3410.1* Total Personal Services	5500	5500	5500
A1989.4 Ambulance Services			
A3410.2 Equipment	4421	4718	16028
A3410.4 Contractual Expenditures	58700	58897	67897
A1930.4 Judgments and Claims			
A9010.8 State Retirement System			
A9030.8 Social Security	\$450.00	\$450.00	450
A9040.8 Workers' Compensation		290.87	290.87
A9050.8 Unemployment Insurance			
A9060.8 Hospital, Medical, & Accident Insurance	\$1,500.00	\$1,504.00	\$1,576
A9085.8 Supp. Benefit Payments to Disabled Firefighters			
A9710.6 Redemption of Bonds			
A9730.6 Redemption of Notes			
A9710.7 Interest on Bonds			
A9730.7 Interest on Notes			
A9785.6 Install Purch Debt (Lease)	18796	18796	
A9901.9 Transfer to Reserve Fund			
A9950.9 Transfer to Capital Fund			
<b>TOTALS</b>	<b>\$ 99,697</b>	<b>\$ 90,156</b>	<b>91,742 **</b>

\* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

\*\* Transfer to Page 1

		Expenditures 2016	Budget as Modified 2017	Adopted Budget 2018
A2262*	Fire Protection and Other Services to Other Districts/Governments	20,733	21,060	21,387
A2401	Interest and Earnings	-		-
A2410	Rentals	-		-
A2665	Sales of Apparatus and Equipment	-		-
A2701	Refund of Expenditures	495	495	495
A2705	Gifts and Donations	150	150	150
A2680	<i>Miscellaneous (Specify)</i> Insurance Recoveries	-		-
A2770	BAN on Building Expansion	-		-
A4305	Federal Aid for Civil Defense	-		-
A5031	Transfer from Capital Fund	-		-
A5031	Transfer from Reserve Fund	-		-
<b>TOTALS</b>		<b>\$ 21,378</b>	<b>\$ 21,705</b>	<b>\$ 22,032 **</b>

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