

AGENDA

**VILLAGE OF LIVONIA
Regular Board Meeting
Board of Trustees
March 26, 2025**

1. Call to Order - Pledge @ 7:00 PM
2. Open Session
3. Pay Bills Claims # 244 - 264; \$27,265.32
4. Approve Minutes –February 26, 2025 Meeting
5. Andrew Vieira, Rochester Earth re: Meadow Drive
6. Introduce Tentative Budget
 - a. Set salaries for elected officials (for public hearing notice)
7. Set Public Hearing Dates:
 - a. LL#1-2025 To Override the Tax Cap
 - b. 2025/2026 Budget
8. Resolution to Establish Capital Reserve Fund
9. Resolution to Grant Deputy Clerk Access to Bank Accounts
10. Mural Update
11. Wayfinding
12. April 5 Protest
13. Deputy Clerk Report
 - a. Autumn in the Village Sponsor Update
 - b. Chanler Agency Recommendations
 - i. Park Guidelines & Agreement Suggestions
 - ii. Hazardous Conditions Complaint Form
14. DPW Report
15. Other Reports
16. Adjournment

Village of Livonia
Board of Trustees Meeting
March 26th, 2025

Present: Mayor Chris Genthner, Colleen Hay, Cindy Pfeifer, Holly Kubrich, Bill Kurtz, Chris Hoffmann, and Dan Coon.

Excused: Annette Meade.

Guests: P. J. Dwyer and Andrew Vieira (Rochester Earth)

Mayor Genthner called the meeting to order at 7:00 PM.

M/2/C (B. Kurtz, H. Kubrich) to approve the minutes from the February 26th, 2025 meeting. Passed 4 to 0. There were no comments.

M/2/C (D. Coon, H. Kubrich) to approve the payment of claims #244 to #264 in the amount of \$27,265.32. Passed 4 to 0. There were no comments.

Andrew Vieira – Rochester Earth, Inc. regarding Meadow Drive cul de sac. Andrew Vieira introduced himself and is the owner of Rochester Earth, Inc. He will be working collaboratively with the Village of Livonia and the Town of Livonia to complete the cul de sac at the end of Meadow Drive. Rochester Earth, Inc. will be responsible for doing the surveying, gutters, curbing, paving and hydro seeding. They will subcontract with Hynes. Andrew Vieira hopes to begin this project around May 5th. The work should take two to three weeks. The Village of Livonia will provide materials.

Introduction of the Tentative Budget for 2025 – 2026 by Cindy Pfeifer

Mayor Genthner praised Cindy Pfeifer for all of the hard work that she does putting together Village Budgets.

Please find attached a multiple page Proposed Budget Summary.

Cindy Pfeifer addressed the Village Board regarding the tentative budget for 2025 to 2026. Several large increases have occurred with Refuse and Health Benefits.

Cindy Pfeifer recommends breaking the Tax Cap.

*** Change of Date*** Public Hearing & Budget Meeting will be Monday, April 21st, 2025.

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Set the Salaries for Elected Officials

There will be no change.

M/2/C (H. Kubrich, B. Kurtz) to approve the Salaries for the following Elected Officials:

Mayor	\$6,000.
Deputy Mayor	\$3,500.
Trustee	\$3,000.

Passed 4 to 0.

Set Public Hearing Dates on April 21st, 2025

Local Law #1-2025 to Override the Tax Cap.

M/2/C (D. Coon, B. Kurtz) to approve setting the date as Monday, April 21st, 2025 for a Public Hearing for Local Law #1-2025 to Override the Tax Cap. Passed 4 – 0.

2025 – 2026 Budget

M/2/C (B. Kurtz, D. Coon) to approve setting the date as Monday, April 21st, 2025 for a Public Hearing for the 2025 – 2026 Budget. Passed 4 to 0.

Resolution to Establish Capital Reserve Fund.

There will be two attachments enclosed.

M/2/C (H. Kubrich, D. Coon) that the Village of Livonia Board authorizes rescinding the previous resolution approved on January 23rd, 2025 transferring \$40,000 from the Equipment Reserve to Equipment, and increasing the appropriation budget by this same amount for the purpose of purchasing a tractor and salter.

The Roll Call Vote thereon was as follows:

Mayor Chris Genthner	aye
Trustee William Kurtz	aye
Trustee Holly Kubrich	aye
Trustee Annette Meade	absent
Trustee Dan Coon	aye

The motion was carried 4 to 0.

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Resolution to Establish Capital Reserve Fund, continued.

M/2/C (B. Kurtz, H. Kubrich) that the Village of Livonia Board authorizes the establishment of a Capital Infrastructure Improvement Reserve for the purpose of improving existing village streets and sidewalks. The initial funding of this reserve will be a transfer from the existing Equipment Reserve in the amount of \$75,000.

The Roll Call Vote thereon was as follows:

Mayor Chris Genthner	aye
Trustee William Kurtz	aye
Trustee Holly Kubrich	aye
Trustee Annette Meade	absent
Trustee Dan Coon	aye

The motion was carried 4 to 0.

Resolution to Grant Deputy Clerk Access to Bank Accounts at Community Bank
Please find this letter to Community Bank attached.

This letter states that Deputy Clerk, Colleen Hay can be given account information, this includes the ability to Stop Payment on checks and be given account balance information.

Mural Update

Owners of the building, Brian & Teresa Denny, will fund the repairs to the side of their building before the mural is painted. Trustee Annette Meade has put a request on Facebook for volunteers for this project.

Wayfinding

Louise Wadsworth requested that Mayor Genthner sign a letter to move ahead with additional road signs throughout the Village. Mayor Genthner did not sign the letter.

April 5th, 2025 Protest

Attorney Peter Skivington will contact Sheriff Dougherty about this group protesting in the Village on April 5th. Mayor Genthner is concerned about safety. The Board wonders if these groups will continue gathering each month.

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Deputy Clerk Report

Autumn in the Village Sponsor Update

Sponsor money has been received by Community Bank. This amount will cover the stage that belongs to Stellar Sound that the bands perform on.

Colleen will also send in the sponsor application to Wegmans online site.

The Village Newsletter will probably be sent out on Monday, March 31st.

Chanler Insurance Agency Recommendation

A form is attached titled Park Guidelines and Agreement.

This form will be signed by people that make reservations at the Parks. To cover liability it has been recommended that there should be no smoking near the pavilions, no alcohol on the property and no bounce houses or trampolines.

Colleen Hay will add these three items to the agreement.

M/2/C (H. Kubrich, B. Kurtz) to approve adding the three items listed above to the Park Guidelines and Agreement form. Passed 4 to 0.

Health & Safety Hazards Complaint Form

Please find this form attached.

If a complaint is discussed, this form will be filled out, signed and used to address the situation. The Village of Livonia will not accept or respond to anonymous complaints.

Department of Public Works Report

The Village of Livonia sign at the south end of the Village was deteriorating. Chris Hoffmann contacted Sign Blazer about building a new sign. Village Businesses, Weather Tight and A & R Beauty Bar have offered to pay for this sign.

Andrew Vieira asked about being an Autumn in the Village Sponsor.

Congratulations were extended to Holly Kubrich & Dan Coon for being reelected.

M/2/C (B. Kurtz, D. Coon) to adjourn the Village Board Meeting at 8:25 PM.

Passed 4 to 0.

Respectfully Submitted.

Jo Ann Weber

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA

LIVINGSTON COUNTY, NEW YORK

DATE OF AUDIT: 03/26/2025

NUMBER 010

TOTAL CLAIMS: \$27,265.32

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
244	CHARTER COMMUNICATIONS 0013806021325/INTERNET	A1680.400	149.97	6571 03/03/2025
245	EXCELLUS HEALTH PLAN -GROUP 000042312907/HEALTH INSURANCE	A9060.800	4,286.42	6572 03/03/2025
245	EXCELLUS HEALTH PLAN -GROUP 000042314061/DENTAL INSURANCE	A9060.810	289.85	6572 03/03/2025
246	FRONTIER 070108-6-02192025/OFFICE PHONE	A1620.400	218.71	6573 03/03/2025
246	FRONTIER 100185-6-02192025/GARAGE PHONE	A5132.400	66.23	6573 03/03/2025
247	HURRICANE TECHNOLOGIES 58122/ADOBE, SONICWALL, MONITORING, BACKUP	A1680.400	142.99	6574 03/03/2025
248	JULIE'S FLORAL & GIFT SHOP 03012025/SYMPATHY FLOWERS DOWNEY/STEWART	A7550.400	300.00	6575 03/06/2025
249	HURRICANE TECHNOLOGIES 57516/IT SUPPORT HOURS	A1680.400	2,200.00	6576 03/06/2025
250	HONEOYE FALLS NAPA 323894/21213 NOW GLSBLK	A5110.420	47.94	6577 03/06/2025
250	HONEOYE FALLS NAPA 323027/ANTIFREEZE/WINSHIELD MELT	A5110.420	20.81	6577 03/06/2025
251	FNBO 113-7500247-4312269/PRESSBOARD COVERS FOR MINUTES	A1410.400	22.05	6578 03/06/2025
251	FNBO 113-1438191-9540228/HANGING FILE FOLDERS, BINDER DIVIDERS	A1410.400	69.55	6578 03/06/2025
252	FNBO 113-7947329-2495447/GARAGE DOOR OPENER	A5132.200	158.26	6579 03/06/2025
252	FNBO 111-9326802-8570643/SCREW EXTRACTOR, TOILET HANDLE, WALL FILE	A5132.200	93.68	6579 03/06/2025
252	FNBO 111-2171050-0023455/EXTENSION CORD, PRINTER CABLES	A5132.400	55.64	6579 03/06/2025
252	FNBO 113-2648958-0109818/GARLAND, OUTDOOR FIGURINE	A7110.400	121.67	6579 03/06/2025
253	CASELLA WASTE SERVICES 225355/WEEKLY REFUSE PICKUP	A8160.400	8,621.00	6580 03/11/2025
254	LOWE'S COMPANIES INC 843110077/TRASH CAN, TUBING, CLAMP, COIL	A7110.400	200.85	6581 03/11/2025
255	OIL FILTER SERVICE INC 74971/OIL FILTER	A5110.420	31.99	6582 03/11/2025
256	GENESEE LUMBER OF LAKEVILLE 350604/SPRAY PAINT, BRUSHES	A5110.410	66.11	6583 03/11/2025
256	GENESEE LUMBER OF LAKEVILLE 350689/NUTS, BOLTS SCREWS, AIR FRESHENER	A5110.410	11.98	6583 03/11/2025
256	GENESEE LUMBER OF LAKEVILLE 350649/PAINT TRAY LINER	A5110.410	15.92	6583 03/11/2025

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LIVINGSTON COUNTY, NEW YORK

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TOTAL CLAIMS: \$27,265.32

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
256	GENESEE LUMBER OF LAKEVILLE 350553/NUTS, BOLTS, SCREWS, WASHERS	A5110.410	7.90	6583 03/11/2025
256	GENESEE LUMBER OF LAKEVILLE 349962/KEYS, ICEMELT	A5110.410	23.98	6583 03/11/2025
256	GENESEE LUMBER OF LAKEVILLE 349994/SNOW PUSHER	A5110.410	47.99	6583 03/11/2025
256	GENESEE LUMBER OF LAKEVILLE 349967/GALV CHAIN	A5110.410	65.90	6583 03/11/2025
256	GENESEE LUMBER OF LAKEVILLE 350550/8PC SPADE BIT SET	A5110.410	31.99	6583 03/11/2025
257	LIV CO DEPT OF HEALTH 202503/DOG CONTROL CONTRACT 2025	A3510.400	4,900.00	6584 03/11/2025
258	NATIONAL GRID 11987-98105-01292025/OFFICE/GARAGE	A1620.400	175.09	6585 03/11/2025
258	NATIONAL GRID 61400-70002-02252025/12W MAIN	A5182.400	21.91	6585 03/11/2025
258	NATIONAL GRID 81161-35005-02252025/CHURCH ST	A5182.400	21.91	65 03/11/2025
258	NATIONAL GRID 37952-94104-02202025/OUTDOOR LIGHTING	A5182.400	1,505.12	6585 03/11/2025
258	NATIONAL GRID 26631-01006-02252025/GROVE ST	A5182.400	19.99	6585 03/11/2025
258	NATIONAL GRID 42536-63100-02202025/OUTDOOR LIGHTING	A5182.400	233.32	6585 03/11/2025
258	NATIONAL GRID 32187-95104-02252025/COMMUNITY PARK	A7110.400	65.88	6585 03/11/2025
258	NATIONAL GRID 57791-25008-02252025/VOSLER PARK	A7110.400	76.73	6585 03/11/2025
258	NATIONAL GRID 03640-55005-02252025/VOSLER PARK	A7110.400	21.59	6585 03/11/2025
258	NATIONAL GRID 45027-62007-02252025/ART PARK	A7110.400	107.61	6585 03/11/2025
258	NATIONAL GRID 83387-98108-02252025/61 MAIN ST BALLPARK	A7110.400	72.50	6585 03/11/2025
259	US POSTAL SERVICE 431/POSTAGE FOR SPRING NEWSLETTER	A1670.410	163.78	6586 03/19/2025
260	RG & E 2001-1954-565-03172025/NAT GAS - OFFICE	A1620.400	89.39	6587 03/19/2025
260	RG & E 2001-1922-448-03172025/NAT GAS - GARAGE	A5132.400	149.65	6587 03/19/2025
260	RG & E 2001-4357-956-03172025/NAT GAS - BOWEN	A7110.400	79.97	6587 03/19/2025
261	SSGILLETTE LLC 5422/ENGRAVED BRICK - HALPERN	A7110.220	30.00	6588 03/19/2025
262	LAKELAND CONCRETE PRODUCTS 50075/CATCH BASIN	A8140.400	544.00	6589 03/19/2025

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GENERAL FUND

VILLAGE OF LIVONIA

LIVINGSTON COUNTY, NEW YORK

DATE OF AUDIT: 03/26/2025

NUMBER 010

TOTAL CLAIMS: \$27,265.32

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
263	BESCO ELECTRIC SUPPLY 8658/12 LED LIGHTS FOR CLERK OFFICE	A1620.400	90.00	6590 03/19/2025
264	T. MINA SUPPLY EAST LLC S1501256.001/GALV TEE, CMP, TUBING, COUPLING, SNAP	A5110.400	1,527.50	6591 03/19/2025
Total:			27,265.32	

To the Treasurer of the above VILLAGE:

The above listed claims having been presented to the
of the above-named Village, and having been duly audited and allowed in the amounts as shown on the
above-mentioned date, you are hereby authorized and directed to pay each of the listed claimants the amount
allowed upon his claim appearing opposite his name.

Trustees

In Witness Whereof, I have hereunto set my hand as

Clerk Treasurer at

the above Village this 26th day of March, 20 25

[Signature]
Signature

	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Projected	2025-26 Budget	% Change	% Change	% Change	% Change	% Change	\$ Change	\$ Change	\$ Change	% Change	
Appropriations																
Salaries	\$ 142,166.00	\$ 169,357.00	\$ 189,995.00	\$ 196,932.00	\$ 205,658.00	\$ 233,000.00	19%	12%	4%	4%	4%	\$ 27,342.00	\$ 8,726.00	\$ 27,342.00	13%	
Benefits(ERS/Health)	\$ 77,649.00	\$ 83,265.00	\$ 86,094.00	\$ 95,940.00	\$ 109,635.00	\$ 149,340.00	7%	3%	11%	14%	14%	\$ 39,705.00	\$ 13,695.00	\$ 39,705.00	36%	
Refuse	\$ 76,478.00	\$ 75,555.00	\$ 86,754.00	\$ 103,641.00	\$ 108,000.00	\$ 112,000.00	-1%	17%	17%	4%	4%	\$ 4,000.00	\$ 4,359.00	\$ 4,000.00	4%	
Total Change		\$ 31,884.00	\$ 36,666.00	\$ 31,670.00	\$ 26,780.00	\$ 71,047.00										
Revenues																
Property Taxes	\$ 534,240.00	\$ 551,077.00	\$ 564,516.00	\$ 562,656.00	\$ 594,503.00	\$ 650,000.00	3%	2%	3%	2%	2%	\$ 55,497.00	\$ 11,845.00	\$ 55,497.00	9%	
Unassigned FB	\$ 280,726.00	\$ 201,333.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 150,000.00	-28%	-1%	0%	0%	0%	\$ (50,000.00)	\$ -	\$ (50,000.00)	-25%	

PROPOSED BUDGET 2025-26
Page 1 (03/22/2025)

	2022-2023	2023-2024	Expend/ Revenues to	Adopted	Modified	Proposed
	Revenues	Revenues	02/28/2025	Budget	Budget	Budget
	2023	2024	02/28/2025	2024-2025	2024-2025	2025-2026
						%
REVENUES						
REAL PROPERTY TAXES						
A1001	564,516.13	582,658.12	579,331.02	594,503.00	594,503.00	650,000.00
Real Property Taxes						9.33
Total	564,516.13	582,658.12	579,331.02	594,503.00	594,503.00	650,000.00
						9.33
REAL PROPERTY TAX ITEMS						
A1090	2,857.35	2,745.89	1,419.93	2,500.00	2,500.00	0.00
Int & Penalties Real Prop Tax						
Total	2,857.35	2,745.89	1,419.93	2,500.00	2,500.00	0.00
NON-PROPERTY TAX ITEMS						
A1120	37,464.56	38,733.47	30,299.56	30,000.00	30,000.00	32,500.00
Non Prop. Tax Distrib By Cnty						8.33
A1130	17,769.06	18,059.30	14,176.88	15,000.00	15,000.00	15,000.00
Utilities Gross Receipts Tax						0.00
A1170	16,754.87	16,083.24	14,502.29	16,000.00	16,000.00	16,000.00
Franchises						0.00
Total	71,988.49	72,876.01	58,978.73	61,000.00	61,000.00	63,500.00
						4.09
DEPARTMENTAL INCOME						
A1255	180.00	145.00	200.00	150.00	150.00	0.00
Clerk Fees						-100.00
A2110	1,692.00	2,468.00	2,069.00	1,500.00	1,500.00	1,750.00
Zoning Fees						16.66
Total	1,872.00	2,613.00	2,269.00	1,650.00	1,650.00	1,750.00
						6.06
INTERGOVERNMENTAL CHARGES						
A2302	15,919.74	15,878.34	4,000.00	14,000.00	14,000.00	14,000.00
Other Govn						0.00
Total	15,919.74	15,878.34	4,000.00	14,000.00	14,000.00	14,000.00
						0.00
USE OF MONEY AND PROPERTY						
A2401	4,440.24	30,190.01	19,851.21	9,000.00	9,000.00	9,000.00
Interest & Earnings						0.00
A2450	750.00	1,050.00	500.00	750.00	750.00	750.00
Park Rentals						0.00
Total	5,190.24	31,240.01	20,351.21	9,750.00	9,750.00	9,750.00
						0.00
FINES AND FORFEITURES						

VILLAGE OF LIVONIA
GENERAL FUND
PROPOSED BUDGET 2025-26
Page 2 (03/22/2025)

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Fines & Forfeited Bail	A2610	220.00	70.00	90.00	100.00	100.00	0.00
Total		220.00	70.00	90.00	100.00	100.00	0.00
SALE OF PROPERTY & COMPENSATION FOR							
Sales Of Equipment	A2665	0.00	9,100.00	13,650.00	32,000.00	0.00	-100.00
Insurance Recoveries	A2680	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	9,100.00	13,650.00	32,000.00	0.00	-100.00
MISCELLANEOUS LOCAL SOURCES							
Refund Prior Years Expend	A2701	0.00	31,499.06	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	0.00	0.00	0.00	0.00	0.00	0.00
Donations Autumn Vill	A2705A	10,600.00	15,650.00	20,350.00	15,000.00	20,000.00	33.33
Vendors	A2705B	2,985.00	3,660.00	4,300.00	3,750.00	4,000.00	6.66
Aim Related Payments	A2750	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	A2770	40,477.90	55,351.05	54,461.67	40,000.00	40,000.00	0.00
Total		54,062.90	106,160.11	79,111.67	58,750.00	64,000.00	8.93
STATE AID							
Sharing (per Cap)	A3001	7,430.00	7,430.00	7,430.00	7,000.00	7,000.00	0.00
Mortgage Tax	A3005	9,640.37	8,301.11	5,769.92	6,500.00	6,000.00	-7.69
Other State Aid	A3089	0.00	0.00	520.00	0.00	0.00	0.00
Consolidated Highway Aid	A3501	26,092.90	8,944.42	8,563.68	97,000.00	35,000.00	-63.91
Wrip Aid	A3502	6,826.63	6,826.63	6,826.63	0.00	0.00	0.00
Total		49,989.90	31,502.16	29,110.23	110,500.00	48,000.00	-56.56
FEDERAL AID							
Ampa	A4001	50,560.61	77,772.53	0.00	0.00	0.00	0.00
Total		50,560.61	77,772.53	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfers From Water	A5031A	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers M Bowen	A5031B	150,804.00	140,472.00	110,910.84	135,000.00	135,000.00	0.00

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Interfund Transfers W Bowen	8,943.00	8,301.00	6,225.75	8,200.00	8,200.00	8,200.00	0.00
	159,747.00	148,773.00	117,136.59	143,200.00	143,200.00	143,200.00	0.00
TOTAL REVENUES	976,924.36	1,081,389.17	905,448.38	1,027,953.00	1,027,953.00	996,800.00	-3.03
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	105,000.00	*****
APPROPRIATED FUND BALANCE	-24,201.79	8,455.27	117,326.35	61,857.00	264,414.21	49,615.00	-19.79
TOTAL REVENUES & OTHER SOURCES	952,722.57	1,089,844.44	1,022,774.73	1,089,810.00	1,292,367.21	1,151,415.00	5.65

VILLAGE OF LIVONIA
 GENERAL FUND
 PROPOSED BUDGET 2025-26
 Page 1 (03/22/2025)

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

BOARD

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
A1010.100 Personnel Services	12,500.00	12,500.00	9,375.00	12,500.00	12,500.00	12,500.00	0.00
A1010.400 Contractual	0.00	0.00	0.00	250.00	250.00	250.00	0.00
Total	12,500.00	12,500.00	9,375.00	12,750.00	12,750.00	12,750.00	0.00

MAYOR

A1210.100 Personnel Services	6,000.00	6,000.00	4,500.00	6,000.00	6,000.00	6,000.00	0.00
A1210.400 Contractual	624.49	117.19	0.00	1,250.00	1,250.00	1,250.00	0.00
Total	6,624.49	6,117.19	4,500.00	7,250.00	7,250.00	7,250.00	0.00

CLERK / TREASURER

A1325.100 Personal Services	14,999.92	15,999.88	12,307.60	16,000.00	16,000.00	16,000.00	0.00
Total	14,999.92	15,999.88	12,307.60	16,000.00	16,000.00	16,000.00	0.00

TAX COLLECTION

A1330.400 Contractual	1,322.90	1,360.13	1,400.68	2,500.00	2,500.00	2,500.00	0.00
Total	1,322.90	1,360.13	1,400.68	2,500.00	2,500.00	2,500.00	0.00

FISCAL AGENT FEES

Sip 2012	225.00	230.00	465.00	500.00	500.00	500.00	0.00
Total	225.00	230.00	465.00	500.00	500.00	500.00	0.00

CLERK

A1410.100 Deputy Pers Serv	19,999.98	19,999.98	15,454.53	20,000.00	20,000.00	20,000.00	0.00
A1410.400 Contractual	0.00	36.00	45.61	500.00	500.00	500.00	0.00
Total	19,999.98	20,035.98	15,500.14	20,500.00	20,500.00	20,500.00	0.00

ATTORNEY

**CITY OF LIVONIA
GENERAL FUND**

**PROPOSED BUDGET 2025-26
Page 2 (03/22/2025)**

	2022-2023	Expend/ Revenues	2023-2024	Expend/ Revenues to	02/28/2025	Adopted Budget	2024-2025	Modified Budget	2024-2025	Proposed Budget	Percent Change
											%
Contractual		8,300.00	7,570.00	5,940.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	0.00
Bond Counsel - Sip 2012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	A1420.400										
	A1420.410										
Total		8,300.00	7,570.00	5,940.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	0.00
ENGINEER											
Contractual		0.00	1,200.00	786.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	A1440.400										
Total		0.00	1,200.00	786.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
ELECTIONS											
Contractual		600.00	900.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00
	A1450.400										
Total		600.00	900.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00
BUILDINGS											
Contractual		8,204.76	10,421.33	3,396.92	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	A1620.400										
Total		8,204.76	10,421.33	3,396.92	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
PRINTING & MAILING											
Contractual		3,404.25	3,827.34	1,834.34	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
Newsletter		812.12	558.79	1,263.52	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	A1670.410										
Total		4,216.37	4,386.13	3,097.86	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
CENTRAL DATA PROCESSING											
Contractual		7,437.94	7,997.57	13,431.01	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	15,000.00	36.36
	A1680.400										
Total		7,437.94	7,997.57	13,431.01	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	15,000.00	36.36
GENERAL GOVERNMENT SUPPORT											
Unallocated Ins		19,822.32	26,748.20	29,310.51	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	32,500.00	14.03
Municipal Association Dues		935.00	967.00	967.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Contingent Account		0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	A1990.400										
Total		20,757.32	27,715.20	30,277.51	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	36,500.00	12.30

VILLAGE OF LIVONIA
GENERAL FUND
PROPOSED BUDGET 2025-26
Page 3 (03/22/2025)

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
General Government Support Total	105,188.68	116,433.41	100,477.72	125,800.00	125,800.00	133,800.00	6.35
PUBLIC SAFETY							
TRAFFIC CONTROL							
Personnel Services	3,500.12	4,080.10	3,077.00	4,500.00	4,500.00	4,500.00	0.00
Contractual	794.34	410.00	179.75	1,500.00	1,500.00	1,500.00	0.00
Total	4,294.46	4,490.10	3,256.75	6,000.00	6,000.00	6,000.00	0.00
ANIMAL CONTROL							
Contractual	4,900.00	4,900.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Total	4,900.00	4,900.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Public Safety Total	9,194.46	9,390.10	3,256.75	11,000.00	11,000.00	11,000.00	0.00
TRANSPORTATION							
STREET MAINT							
Personnel Services	185,013.75	187,962.63	145,999.27	207,000.00	207,000.00	220,000.00	6.28
Covid Pay	290.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	2,879.04	149,045.00	202,557.21	0.00	202,557.21	0.00	0.00
Meadow Drive	0.00	400.00	0.00	60,000.00	53,840.00	0.00	-100.00
Meadow Drive	0.00	0.00	0.00	0.00	0.00	75,000.00	****. **
Supplies	4,828.94	3,722.27	4,108.63	5,000.00	5,000.00	5,000.00	0.00
Truck Rep/maint	16,241.78	9,196.84	11,866.33	10,000.00	11,383.23	10,000.00	0.00
Gas & Oil	13,771.93	9,499.78	8,038.27	14,000.00	14,000.00	14,000.00	0.00
Colprovia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Progr	42,296.77	39,804.68	37,964.57	35,000.00	37,964.57	45,000.00	28.57
Clothing Allowance	1,177.88	1,048.28	799.05	1,500.00	1,500.00	1,500.00	0.00
Boot Allowance	765.70	525.87	372.58	750.00	750.00	750.00	0.00
Total	267,265.79	401,205.35	411,705.91	333,250.00	533,995.01	371,250.00	11.40
GARAGE							
Improvements/equipment	14,841.23	1,255.63	682.87	3,000.00	3,000.00	3,000.00	0.00
Contractual	3,210.92	4,401.56	3,024.46	5,500.00	5,500.00	10,500.00	90.90

VILLAGE OF LIVONIA
GENERAL FUND
PROPOSED BUDGET 2025-26
Page 5 (03/22/2025)

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Economic Assistance And Opport Total	4,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	0.00
CULTURE AND RECREATION							
PARKS							
Parks Personnel Serv	A7110.100	2,812.50	4,867.00	4,106.64	8,000.00	8,000.00	0.00
Equipment	A7110.200	0.00	0.00	0.00	0.00	0.00	0.00
Improv-fiels Maint	A7110.210	700.00	0.00	0.00	1,000.00	1,500.00	50.00
Vosler Park Improv	A7110.220	80.00	0.00	1,480.00	1,500.00	500.00	-66.66
Contractual	A7110.400	32,041.96	11,074.09	7,698.57	10,000.00	11,500.00	15.00
26 Main St	A7110.420	0.00	0.00	0.00	0.00	0.00	0.00
Total		35,634.46	15,941.09	13,285.21	20,500.00	21,500.00	4.87
HISTORICAL PROPERTY							
Contractual	A7520.400	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
CELEBRATIONS							
Personnel Services	A7550.100	1,878.45	4,101.50	4,718.75	4,500.00	5,000.00	11.11
Contractual	A7550.400	4,195.98	3,080.63	3,501.73	3,500.00	3,750.00	7.14
Autumn Festival	A7550.410	24,611.22	32,194.40	29,292.84	30,000.00	32,000.00	6.66
Total		30,685.65	39,376.53	37,513.32	38,000.00	40,750.00	7.23
Culture And Recreation Total		66,320.11	55,317.62	50,798.53	58,500.00	62,250.00	6.41
HOME AND COMMUNITY SERVICES							
ZONING							
Contractual	A8010.400	21,255.60	18,971.28	18,448.08	25,000.00	25,000.00	0.00
Total		21,255.60	18,971.28	18,448.08	25,000.00	25,000.00	0.00
STORM SEWER							
Contractual	A8140.400	0.00	0.00	0.00	3,000.00	2,000.00	-33.33
Meadow Drive	A8140.401	0.00	0.00	3,832.64	4,000.00	0.00	0.00

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Total	0.00	0.00	3,832.64	3,000.00	7,000.00	2,000.00	-33.33
REFUSE & GARBAGE							
Contractual	88,754.44	103,641.00	69,012.00	108,000.00	108,000.00	112,000.00	3.70
Total	88,754.44	103,641.00	69,012.00	108,000.00	108,000.00	112,000.00	3.70
COMMUNITY BEAUTIFICATION							
Contractual	4,013.54	7,770.44	4,664.86	5,000.00	5,000.00	6,000.00	20.00
Total	4,013.54	7,770.44	4,664.86	5,000.00	5,000.00	6,000.00	20.00
DRAINAGE							
Contractual	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Meadow Drive	0.00	0.00	2,160.00	0.00	2,160.00	0.00	0.00
Total	0.00	0.00	2,160.00	2,000.00	4,160.00	2,000.00	0.00
TREES							
Contractual	5,488.67	3,024.02	0.00	500.00	500.00	1,000.00	100.00
Total	5,488.67	3,024.02	0.00	500.00	500.00	1,000.00	100.00
CEMETERIES							
Personnel Services	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	29.99	19.99	0.00	0.00	0.00	0.00	0.00
Total	529.99	19.99	0.00	0.00	0.00	0.00	0.00
Home And Community Services Total	120,042.24	133,426.73	98,117.58	143,500.00	149,660.00	148,000.00	3.13
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	18,173.00	22,138.00	30,214.00	28,000.00	28,000.00	38,500.00	37.50
Social Security	15,061.12	14,969.44	12,641.57	18,000.00	18,000.00	19,000.00	5.55
Medicare	3,522.35	3,500.91	2,956.48	5,000.00	5,000.00	5,000.00	0.00
Workers Compensation	5,598.00	6,135.00	6,204.00	6,204.00	6,204.00	6,340.00	2.19

VILLAGE OF LIVONIA
GENERAL FUND

PROPOSED BUDGET 2025-26
Page 7 (03/22/2025)

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Disability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital & Medical Ins	40,882.07	43,321.82	33,585.77	62,000.00	62,000.00	71,000.00	14.51
Dental Insurance	2,024.17	2,624.23	2,301.56	3,300.00	3,300.00	4,500.00	36.36
Hsa Contributions	833.30	3,250.00	4,050.02	5,000.00	5,000.00	5,000.00	0.00
Unemployment Benefits	13,104.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	99,198.01	95,939.40	91,953.40	127,504.00	127,504.00	149,340.00	17.12
Employee Benefits Total	99,198.01	95,939.40	91,953.40	127,504.00	127,504.00	149,340.00	17.12
DEBT SERVICE							
SERIAL BONDS							
Principal 2006/26	85,000.00	85,000.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00
Principal 2012/2027	105,000.00	105,000.00	110,000.00	110,000.00	110,000.00	110,000.00	0.00
Interest Sip 2006	7,275.01	5,787.51	4,256.26	4,256.00	4,256.00	2,625.00	-38.32
Interest Sip 2012	21,437.50	17,762.50	14,000.00	14,000.00	14,000.00	10,150.00	-27.50
Total	218,712.51	213,550.01	218,256.26	218,256.00	218,256.00	212,775.00	-2.51
Debt Service Total	218,712.51	213,550.01	218,256.26	218,256.00	218,256.00	212,775.00	-2.51
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfer To Reserve/equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	952,722.57	1,089,844.44	1,022,774.73	1,089,810.00	1,292,367.21	1,151,415.00	5.65

Local Law No. 1 of the year 2025

Village of Livonia, County of Livingston

A local law authorizing a property tax levy in excess of the limit established in General Municipal Law §3-c

Section 1. Legislative Intent

It is the intent of this local law to allow the Village of Livonia to adopt a budget for the fiscal year commencing June 1, 2025 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

Section 3. Tax Levy Limit Override

The Board of Trustees of the Village of Livonia, County of Livingston, is hereby authorized to adopt a budget for the fiscal year commencing June 1, 2025 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability

If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date

This local law shall take effect immediately upon filing with the Secretary of State.

MAYOR
Christopher J. Genthner

CLERK-TREASURER
Cynthia Pfeifer

DEPUTY CLERK
Colleen W. Hay



BOARD OF TRUSTEES

Daniel Coon
Annette Meade
Holly Kubrich
William S. Kurtz

36 Commercial Street • P.O. Box 161 • Livonia, New York 14487-0161
(585) 346-3100

"This institution is an equal opportunity provider"

At a regular meeting of the Board of Trustees of the Village of Livonia, County of Livingston, State of NY, on the 26th day of March 2025, the following resolution was offered by Trustee Holly Kubrich and seconded by Trustee Dan Coon:

Resolved, That the Village of Livonia authorizes rescinding the previous resolution approved on January 23, 2025 transferring \$40,000 from the Equipment Reserve to Equipment and increasing the appropriation budget by this same amount for the purpose of purchasing a tractor and salter.

The Roll Call Vote thereon was as follows:

Mayor Chris Genthner	<u>Aye</u>
Trustee William Kurtz	<u>Aye</u>
Trustee Holly Kubrich	<u>Aye</u>
Trustee Annette Meade	<u>Abs</u>
Trustee Dan Coon	<u>Aye</u>

The motion was carried 4-0

I, Cynthia Pfeifer, Clerk of the Village of Livonia, County of Livingston, State of New York, do hereby certify the above statement to be true and correct. Dated at the Village of Livonia, New York this 23rd day of January 2025.



Cynthia Pfeifer, Clerk Treasurer

MAYOR
Christopher J. Genthner

CLERK-TREASURER
Cynthia Pfeifer

DEPUTY CLERK
Colleen W. Hay



BOARD OF TRUSTEES

Daniel Coon
Annette Meade
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At a regular meeting of the Board of Trustees of the Village of Livonia, County of Livingston, State of NY, on the 26th day of March 2025, the following resolution was offered by Trustee Bill Kurtz and seconded by Trustee Holly Kubrich:

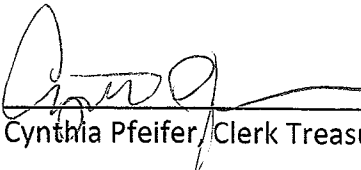
Resolved, That the Village of Livonia authorizes the establishment of a Capital Infrastructure Improvement Reserve for the purpose of improving existing village streets and sidewalks. The initial funding of this reserve will be a transfer from existing Equipment Reserve in the amount of \$75,000.

The Roll Call Vote thereon was as follows:

Mayor Chris Genthner	<u>Aye</u>
Trustee William Kurtz	<u>Aye</u>
Trustee Holly Kubrich	<u>Aye</u>
Trustee Annette Meade	<u>Abs</u>
Trustee Dan Coon	<u>Aye</u>

The motion was carried 4-0

I, Cynthia Pfeifer, Clerk of the Village of Livonia, County of Livingston, State of New York, do hereby certify the above statement to be true and correct. Dated at the Village of Livonia, New York this 26th day of March 2025.


Cynthia Pfeifer, Clerk Treasurer

MAYOR
Christopher J. Genthner

CLERK-TREASURER
Cynthia Pfeifer

DEPUTY CLERK
Colleen W. Hay



BOARD OF TRUSTEES

Daniel Coon
Annette Meade
Holly Kubrich
William S. Kurtz

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March 18, 2025

To: Community Bank NA
Re: Rights of Village Deputy Clerk

To Whom It May Concern,

The Deputy Clerk of the Village of Livonia, Colleen Hay, can be given account information upon her request. This would include the ability to Stop Payment on checks and be given account balance information. She is NOT a signatory on any of the Village's accounts. She has also been given online access to view account information, transfer funds between Village accounts and Stop Payment on checks.

Sincerely,

Christopher Genthner
Mayor
Village of Livonia

MAYOR
Christopher J. Genthner

CLERK-TREASURER
Cynthia Pfeifer

DEPUTY CLERK
Colleen W. Hay



BOARD OF TRUSTEES

Daniel Coon
Annette Meade
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William S. Kurtz

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Park Guidelines & Agreement

Thank you for reserving the Community/Bowen Park pavilion for your event. Here is a list of guidelines to follow when using our facilities:

- A \$50 reservation fee is required to reserve the pavilion for your event.
- This is a carry in/carry out park. You will need to take all your garbage and belongings with you when you leave.
- Please do not leave staples, tacks or decorations or other items in the pavilion.
- If you move tables, please be sure to put them back after your event.
- **No more than two (2) heating elements** (ex: food warmers, crockpots, coffee pots, etc.) are to be used at any one time. Any more than that will overload the breaker.
- Park bathrooms are open between 6 AM and sunset. After that time, they will automatically lock. To open the door, pull the handle straight. Do not turn!
- Due to insurance regulations, no smoking is allowed in the pavilions.
- No alcohol is allowed in the park.
- No bounce houses are allowed.

Please sign and return the bottom portion of this agreement, along with a check payable to the Village of Livonia, 36 Commercial Street, Livonia, NY 14487. For your convenience, you may also use our secure drop box at the Village Hall.

Name: _____

Address: _____

Reservation Date: _____ Phone Number: _____

Park: (Circle One) Doug Welch Pavilion at Community Park or Bowen Park

____ I have read the Agreement and agree to follow all guidelines presented.

Signature: _____

For Office Use Only:

Date Received: _____ Check Number: _____

VILLAGE OF LIVONIA, NY

HEALTH & SAFETY HAZARDS COMPLAINT FORM

Please note, the Village of Livonia does not accept or respond to anonymous complaints.

Contact Information:

Name: _____

Address: _____

City, State, Zip: _____

Phone: _____

Email: _____

Nature of Complaint – Please be as specific as possible and include a location for the health and safety hazard so that we may investigate. Attach additional sheet(s) if necessary.

For Office Use Only

Date/Time Received: _____ By: _____

Investigated by: _____

Comments:

Signature: _____ Date: _____