

TOWN BOARD MEETING, TOWN OF LIVONIA

January 18, 2024

A meeting of the Town Board of the Town of Livonia, County of Livingston and the State of New York was held at Livonia Town Hall, 35 Commercial St Livonia NY 14487

PRESENT: Eric Gott, Supervisor
Joseph Breu, Councilmember
Peter Dougherty, Councilmember
Andy English, Councilmember
Matt Gascon, Councilmember
Hayley Anderson, Clerk
Jim Campbell, Attorney, Town of Livonia

OTHERS PRESENT: Several Residents.

The Town Board meeting was called to order by Supervisor Gott at 7:00 PM.
Howard Sexton led the pledge.

RESOLUTION 01-2024

APPROVE APPOINTMENTS FOR 2024

On motion of Councilmember Breu seconded by Councilmember Dougherty the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to approve the below appointments for 2024

2024 TOWN BOARD APPOINTMENTS

DEPUTY SUPERVISOR	PETE DOUGHERTY
TOWN HISTORIAN	BETTY MILES
REGISTRAR	HAYLEY ANDERSON
DEPUTY REGISTRAR	JESSICA SHARP
DEPUTY TOWN CLERK	JESSICA SHARP
RECORDS MANAGEMENT OFFICER	HAYLEY ANDERSON
MILEAGE RATE	.67 cents /MILE
TOWN ENGINEER	REQUEST RFP
MEETING DATES	3 rd THURSDAY, 7PM
TOWN ATTORNEY	JAMES CAMPBELL
OFFICIAL BANK	FIVE STAR BANK/COMMUNITY BANK
PLANNING BOARD SECRETARY	ALISON HOUK

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OFFICIAL NEWSPAPER	LIVINGSTON COUNTY NEWS
COUNTY TRAFFIC SAFETY BOARD	PAUL DWYER
“ALTERNATE	ERIC GOTT
TOWN BOOKKEEPER	TESSA TAYLOR
OFFICIAL RADIO STATION	1040 WYSL

SUPERVISOR’S APPOINTMENTS

TOWN BOARD COMMITTEE APPOINTMENTS

HIGHWAY	ERIC GOTT
RECREATION/YOUTH/ BASEBALL	PETE DOUGHERTY
VITALE PARK	ANDREW ENGLISH
HEMLOCK PARK LIASON	MATT GASCON
LIBRARY	PETE DOUGHERTY
EMERGENCY SERVICES LIASON	JOE BREU
JOINT WATER WORKS	ERIC GOTT
CLA LIASON	ERIC GOTT
TRAIL LIASONS	MATT GASCON

PRESENTATION FROM MATT CICERO ON PROPOSED EMS CHANGES AND REQUESTS

See Attached Report.

Matt stated he would like all questions answered by August and would hope to put this into place by next year at this time if possible.

The Ambulance District asked for 1.3 million dollars in a tax line to begin next year. Supervisor Gott expressed that the town has always donated \$60,000 to the EMS but the Town of Livonia taxpayers cannot continue to take this burden of increased taxes. Supervisor Gott shared that Livingston County services 6,500 calls a year with a \$1.2 million dollar line from taxpayers, and Livonia services 1,100 calls a year. The board members expressed that coming in on the heels of the fire department’s outrageous increase is a disadvantage for the EMS, surely. However, the Town Board backs the ambulance district and would like to continue to do so in a reasonable and fiscally responsible manner.

Supervisor Gott also shared that when Avon Lyons Club went out of EMS business the county took on the coverage, and Avon pays the county nothing and they have EMS and ALS coverage for no cost. Supervisor Gott asked if that would be an alternative to have

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the county cover Livonia EMS coverage. The main concern would be the response time for an ambulance. The Board Members did express they would like to see the Ambulance District remain intact and to explore other funding options.

RESOLUTION 02-2024

AUTHORIZE 30 DAY WAIVER FOR TWIN SILOS, LLC

On motion of Councilmember Gascon seconded by Councilmember English the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to authorize Clerk Anderson to sign the 30 Day waiver for the NYS Liquor License for Twin Silos, LLC located at 6758 Big Tree Road, Livonia NY 14487

DISCUSSION: SOUTH LIVONIA WATER DISTRICT

Eric Wies from Clark Patterson Lee, Councilman Gascon and Councilman English presented and stated the committee has met several times. Mr. Wies advised that the primary meeting was to identify public issues, and how they can be addressed. One being how units are assessed. The Committee has gone through and reestablished unit definitions to be more fair to property owners. More than a handful of properties who already had water that would have then taken on another debt, now will be excluded. The Committee recommends to re-visit East Lake road district to include those properties who are interested in joining the formation of this District. There was potential interest from some Conesus residents to hopefully include them to decrease the unit cost, but feedback was not promising on that outreach. At this time the Committee would like to proceed without Conesus. Unit cost was a large issue when the district formation was initially built. To get these costs lower, the committee would propose to include interested East Lake Road residents or modifying certain aspects of the proposal. There is means to eliminate the new water tower to save cost. The Committee's recommendation at this time is to modify the current district boundary accordingly and try to move forward. Another map plan report will be needed, and will be subject to permissive referendum. In order for these efforts to be successful, an income survey not specific to rural development funding is necessary. This would be a key component for additional grant funding. The last critical step would be the submission of grant applications. EFC and rural development are working together for funding. This District would be shrinking compared to the previously proposed district map.

Attorney Campbell and Eric Wies will work together to have a resolution at the February Town Board meeting. This will be done by action of the Town Board subject to permissive referendum. This would go to a vote If sufficient submissions are received.

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RESOLUTION 03-2024

AUTHORIZE ATTORNEY FOR THE TOWN TO PREPARE A RESOLUTION FOR A MAP PLAN REPORT

On motion of Councilmember Breu seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to authorize Attorney Campbell to work the Eric Wies at Clark Patterson Lee to prepare a resolution for a Map Plan Report for the South Livonia Water District

RESOLUTION 04-2024

AUTHORIZE THE PREPARATION OF AN INCOME SURVEY FOR THE PROPOSED WATER DISTRICT PARTICIPANTS

On motion of Councilmember English seconded by Councilmember Dougherty the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to authorize the preparation of an income survey for the proposed water district participants.

RESOLUTION 05-2024

APPROVE MEETING MINUTES 12/21/2023

On motion of Councilmember Gascon seconded by Councilmember Dougherty the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to approve the Meeting Minutes from 12/21/2023.

UPDATE FROM THE BUILDING AND ZONING DEPARTMENT

Julie Holtje gave to the board the Monthly report and sent electronic links as well to the board. The TAP grant was submitted January 9th. No update on grant for comprehensive plan yet, anticipating early spring. She advised that the cloud program was more complex than what the town needs and is searching for more cost-effective software for what the Town needs. Investigating other grants for further coverage on the Lakeville Corridor Plan. Plans to present more frequently to the board on bigger projects.

Julie spoke about the restructuring of the office space to utilize the space the best way,

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and explained the quote for furniture for the office and that those costs would be covered in their budget. The board suggested exploring someone local to build furniture for the building and zoning department. Julie explained the quote was for three offices. A board member advised they would like to see what the Building and Zoning office current furniture looks like compared to the rest of the offices in the building.

The Board and Adam and Julie discussed the Old Hickory project and where the status of that was. Building and Zoning is working with them to get to a resolution to continue the building of the project.

PRIVILEGE OF THE FLOOR

Jon Ellis came to report the results for the hemlock fire commissioners. Jon Ellis as the chair. Marty Foe will be the Vice Chair, Laurie Foe, Mike Belknap and Linda Gascon as Commissioners, Stephanie Johnson as Secretary and Adele Ellis as Treasurer.

Another resident asked if the fire commissioners could come in front of the board and explain themselves for their increased budget. Supervisor Gott explained that residents should make it priority to attend the meetings of the fire commissioners and especially the public hearing next year.

Another resident expressed that when the news comes out that there's another possible raise in taxes after the fire department's large raise, people are going to not be able to afford the water project more so than the last time it was proposed.

Another resident expressed if everyone is paying the bills, everyone should have a vote. He expressed that if everyone doesn't have a vote than in his opinion the fire commissioners should be eliminated completely.

A resident from East Lake Road asked the board to look over the town of Geneseo's new short term rental law. He said he has a house next to him with 15 cars there and 15 people in a three-bedroom house all summer long. Stated he is fed up with the short term rentals and would like the Town to take another look how we can combat so many short term rentals.

Sunday's Concerts at Vitale Park will now be from 4pm-6pm for the Summer of 2024

RESOLUTION 06-2024

ACCEPT RESIGNATION OF LIBRARY PAGE SHANNON KRUGER

On motion of Councilmember Breu seconded by Councilmember Gascon the following resolution was

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ADOPTED Ayes - 5 (Gott, Breu, Dougherty, English, Gascon)
 Nays – 0

Resolved to accept the resignation of Library Page Shannon Kruger effective 1/17/2024.

RESOLUTION 07-2024

ACCEPT RESIGNATION OF LIBRARY ASSISTANT MCKENZIE PETERS

On motion of Councilmember dougherty seconded by Councilmember English the following resolution was

ADOPTED Ayes - 5 (Gott, Breu, Dougherty, English, Gascon)
 Nays – 0

Resolved to accept the resignation of Library Assistant McKenzie Peters effective 1/15/2024.

RESOLUTION 08-2024

HIRE JOCELYN COHEN AS LIBRARY SUBSTITUTE

On motion of Councilmember Dougherty seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, Breu, Dougherty, English, Gascon)
 Nays – 0

Resolved to hire Jocelyn Cohen as a Library Substitute effective 1/11/2024 at a rate of pay of \$15.29 an hour.

RESOLUTION 09-2024

2023 ANNUAL TOWN CLERK’S REPORT

Paid to Supervisor for the General Fund	\$39,485.54
Paid to County Treasurer for Dog Licenses	\$2,401.00
NYS Comptroller’s Office (Bingo and Games of Chance Licenses)	\$371.25
Paid to NYS Ag & Markets for the Spay/Neuter Program	\$879.00
Paid to NYS Environmental Conservation for Hunting/Fishing Licenses	\$24,696.14
State Health Department (marriage licenses)	\$855.00
TOTAL DISBURSEMENTS	\$68,687.93

TOWN CLERK REPORT

Paid to Supervisor for the General Fund	\$2,329.30
Paid to County Treasurer for Dog Licenses	\$91.00

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NYS Comptroller's Office (Bingo and Games of Chance Licenses)	\$337.50
Paid to NYS Ag & Markets for the Spay/Neuter Program	\$39.00
Paid to NYS Environmental Conservation for Hunting/Fishing Licenses	\$1,327.99
State Health Department (marriage licenses)	\$45.00
TOTAL DISBURSEMENTS	\$4,169.79

Tax Collection is going well, as of today have collected \$2,354,623.16 on 937 postings which is 24%. This is a difference of 3% and 120 postings from this time last year.

The Fire Departments increase has made a huge impact on tax payers, and our office has been fielding complaints non-stop. We have dealt with every emotion imaginable and have done our best to offer a listening ear and provide compassion to our residents. This problem is only just beginning, as a large population of our residents are escrowed and do not even know about the increase, they will see in their mortgage payments.

On motion of Councilmember English seconded by Councilmember Dougherty the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, English, Breu, Gascon)
Nays - 0

Resolved to approve Clerk Anderson's monthly and annual report.

RESOLUTION 10-2024

AUTHORIZE A DONATION TO AUTUMN IN THE VILLAGE

On motion of Councilmember Breu seconded by Councilmember Dougherty the following resolution was

ADOPTED Ayes - 5 (Gott, Breu, Dougherty, English, Gascon)
Nays - 0

Resolved to authorize a donation to Autumn in the Village in the amount of \$5,000

RESOLUTION 11-2024

APPROVE SALARY SCHEDULE FOR 2024

On motion of Councilmember Dougherty seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, English, Breu, Gascon)
Nays - 0

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Resolved to approve the below salary schedule for 2024

TOWN OF LIVONIA 2024 BUDGET

SCHEDULE OF SALARIES AND HOURLY RATES (Article 8 of Town Law)

<u>POSITION</u>	<u>2024</u>
ELECTED OFFICIALS	
Councilman	8,477
Supervisor	40,257
Highway Superintendent	73,460
Justice	16,580
Town Clerk	49,283
GENERAL STAFF	
Clerk to Justice	20.90/hr.
Deputy Town Clerk	18.98/hr.
Assessor (part-time)	26,125
Clerk to Assessor	20.90/hr.
Bookkeeper	48,593
Cleaner (buildings)	16.15/hr.
HIGHWAY DEPARTMENT	
M.E.O.	
Dan B., Dan F. Mark, Paul T.	contract 29.63/hr.
Deputy Highway Supt.	30.67/hr.
LIBRARY	
Library Director	64,063
Tech & Youth Services Cord (Vacant)	40,767
Library Clerk (Sara)	31,350
Library Assistant (McKenzie)	21.95/hr
Cleaner (Stephen)	16.72/hr

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Clerk part-time (Matthew)	15.78/hr.
Clerk part-time (Eileen)	15.44/hr.
Page (Jeanne)	14.97/hr.
Page (Laurie)	14.97/hr.
Page (Shanon)	14.97/hr.
Sub Coverage	15.29/hr.

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BUILDING & ZONING

Code Enforcement Officer	78,038
Clerk part-time	20.90/hr.
Zoning Compliance Assistant	54,000

PARKS & RECREATION

Recreation Director	23,798
Recreation Leader(s)	TBD/hr.
Recreation Aides	TBD
Baseball Commissioner's	485
Groundskeeper	20.36/hr.
Laborer	18.29/hr.
Laborer	16.47/hr.
Cleaners (Cara)	16.47/hr.
Historian	5,097
Cleaner (Connor)	15.68/hr
Shelter Reservations (Moe)	808

JOINT ZONING BOARD OF APPEALS

ZBA Member	642/annum.
ZBA Chairperson	1,927/annum.

JOINT PLANNING BOARD

Board Member	642/annum
Board Chairperson	2,567/annum

RESOLUTION 12-2024

AUDIT OF CLAIMS

On motion of Councilmember English seconded by Councilmember Dougherty the

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following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to pay claim number 1054 in the amount of \$17,342.79 from the Abstract dated January 1, 2024.

RESOLUTION 13-2024

AUDIT OF CLAIMS

On motion of Councilmember Gascon seconded by Councilmember English the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to pay claims 1-31 in the amount of \$40,994.84 from the Abstract dated January 4, 2024.

RESOLUTION 14-2024

AUDIT OF CLAIMS

On motion of Councilmember Dougherty seconded by Councilmember Breu the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to pay claims 32-56 in the amount of \$61,364.28 from the Abstract dated January 18, 2024.

RESOLUTION 15-2024

ENTER EXECUTIVE SESSION TO DISCUSS THE EMPLOYMENT HISTORY OF A SPECIFIC INDIVIDUAL

On motion of Councilmember Breu seconded by Councilmember Gascon the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to enter Executive Session at 8:31PM

RESOLUTION 16-2024

RETURN TO OPEN SESSION

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On motion of Councilmember English seconded by Councilmember Breu the following resolution was

ADOPTED Ayes - 5 (Gott, Dougherty, Breu, English, Gascon)
Nays – 0

Resolved to return to Open Session at 9:00PM

With no further business, on a motion of Councilmember English seconded by Councilmember Breu the meeting was adjourned at 9:00PM. Carried unanimously.

Respectfully Submitted,

Hayley Anderson
Town Clerk

Town of Livonia Ambulance District #1



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Long Term Planning Proposal

January 17, 2024

Overview

For the past sixty years, the Livonia community has been served by a dedicated group that provides the highest level of fire and emergency medical services (EMS). In 2007, the Ambulance district was formed to allow third-party billing to fund EMS operations, and provide “incentive” payments to our volunteers. This was due to increasing costs and the anticipation of a decreasing pool of volunteers as Livonia was a growing community. Over the next fifteen years, the Board has done its due diligence to enact cost saving measures (e.g., remounting ambulances) and doing its best to keep costs down, while providing the best care available.

Through the use of COVID relief funds from the town and grants, the District has been able to procure new gurneys, stair chairs and AEDs within the past two years. We accelerated the replacement of an ambulance with the remount of 2982, which saved the district around \$30,000. Through town-provided funding, all residents using Livonia EMS have had their copays and deductibles covered, as well as the uninsured..

Unfortunately, over the past five years, increasing costs for day to day supplies have prevented the District from saving the money needed to replace capital equipment. In 2022, we put \$45,000 into savings. The next ambulance alone will cost approximately \$290,000.

We have also had a significant decrease in our advanced life-support coverage since the passing of paramedic Ed Sparks in 2019. **Livonia is the last remaining volunteer paramedic agency in New York State.** This is a true testament to the dedication of our members. Since 2007, Livingston County has lost the following agencies:

ALS

BLS

Medic 70 (Avon)

Avon

Medic 75 (Mt. Morris)

Caledonia

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Medic 77 (Caledonia)

Cuylerville

Springwater

York

In Livonia, driver and basic emergency medical technician coverage is adequate for now, but there are times we are short staffed. We have dedicated members who take time off from their paying jobs to cover shifts. We have members volunteering 36 or 48 hours per week who work another full time job to support their families.

Livonia is the last ALS agency in Livingston County besides Livingston County EMS. We are also the last volunteer paramedic agency in New York State. The training to become a Paramedic is one and a half years of college (full time) and an additional 430 hours of clinical time. With these factors in mind, we have the following goals.

Goals

1. **To enact a savings plan to schedule the replacement of all capital equipment**
2. **To enact a savings plan for eventual renovation/addition to Livonia Emergency Services Facility or funding towards construction of an EMS base**
3. **To contract with E5 Staffing Solutions to provide paid staffing for ALS Medic 74 24/7/365**
4. **To contract with E5 Staffing Solutions to provide paid staffing for our primary ambulance 2 BLS or BLS/Driver 24/7/365**

TLAD 2025 SAVINGS PROPOSAL				
Item	Amount Needed	Current savings	# of years out	\$ to save each year
Ambulance 2983	\$291,500	\$0	4	\$72,875
Ambulance 2982	\$322,000	\$0	7	\$46,000
Ambulance 2984	\$322,000	\$0	7	\$46,000

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LifePak #1	\$40,000	\$0	1	\$40,000
LifePak #2	\$85,000	\$0	4	\$21,250
AEDs	\$25,000	\$0	10	\$2,500
M74 (replacing '06 in 2023)	\$65,000	\$0	5	\$13,000
M75 ('19)	\$72,500	\$0	3	\$24,167
Chief's Vehicle ('12)	\$65,000	\$0	2	\$32,500
Stretchers	\$300,000	\$0	12	\$25,000
Stair Chairs	\$50,000	\$0	12	\$4,167
Communications	\$150,000	\$0	10	\$15,000
Oxygen Generator	\$100,000	\$0	16	\$6,250
Grand Total Savings Needed Per Year				\$348,708

Savings for Facilities

We are proposing to save \$200k/yr for facilities improvements/construction. As a comparison, the new Livonia School bus garage has a cost of \$9.8 million. The new Canandaigua EMS Headquarters cost \$3.5 million within the last few years. At this rate, it will take 25 years to save \$5 million.

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Currently, TLAD leases space at the Livonia Fire Hall. The station is centrally located just south of the village. There is a strong relationship between the members of both operations. With many members part of both organizations, and it is convenient for getting additional resources on the road quickly. Many times when a request is made for additional resources for an MVC, responders make adjustments at the station to either respond as EMS or Fire.

The Emergency Services Facility is 22 years old. The Ambulance District (TLAD) pays annual rent of \$35,000 to cover utilities and general maintenance of the Ambulance Bays, Chief office, two bunk rooms, and shared common space of the bathrooms, kitchen and meeting/training room. No major renovations or upgrades have been made since the building was constructed.

There is limited storage space. Medical supplies are stored in the apparatus bay and are exposed to vehicle exhaust fumes. Remaining storage is in hallways. Five apparatus are stored inside of 3 bays and depending on response order, vehicles have to be shuffled prior to responding. The Rehab unit is stored outside which is not ideal during winter months.

There is little space for crews that are at the station overnight. Bunk rooms were designed as changing rooms. The kitchen space is limited. The meeting/training room is a shared space. Training stations cannot be left set up for long periods of time as many different groups use the room. Training equipment is stored in the kitchen pantry.

By establishing savings for construction, the district is taking a proactive approach. While there is no plan of constructing a new station at a different location, we do not know what our response area will look like 5, 10, 15 years from now. It is possible that the current base will not be centrally located to serve the future needs of the response area.

Staffing Options and Tax Levy

To achieve our future goals and serve the community, we must consider staffing and taxing options. Livonia will continue to absorb the co-payments of town residents. The funding allocated by the Town will be included in the tax levy. The funds received through third-party billing will continue to cover the day to day expenses of the organization. We anticipate an increase in medical supplies used, due an increase in calls taken by our ALS techs. Additionally, fuel and maintenance costs will also see an increase, as vehicles and equipment will be used more.

Current funds budgeted for Incentive payments will need to be preserved to pay volunteers for back up calls (2nd ALS and ambulance). Some of this money will also be allocated to compensate our Operations Staff. We have been fortunate to have

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dedicated volunteers checking and ordering supplies, maintaining apparatus and equipment, and completing all the necessary paperwork that allows our organization to operate. If we add paid staff, we will look at how best to compensate those in leadership positions for their added responsibilities or what duties to assign the primary crew.

This tax plan does not include a tax levy for the town of Conesus.

Tax Levy will include \$350,000 annually for capital equipment replacement and \$60,000 allocation for resident co-pays

TLAD taxable assessment value: \$805,219,909

Over the course of last year, our Board along with two committees have been exploring options for staffing. It has been recommended by the Board to contract with E5 Staffing Solutions. E5 provides personnel to fill shifts on our schedule. They handle all matters related to their employees, from scheduling, payroll, liability insurance, health insurance, retirement, training, etc. Of the options that were explored, E5 meets or exceeds all of our expectations: cost, district input on members, ability to add staffing for events, monthly billing, maintaining community relationships and fostering a positive work environment..

E5 has a thorough vetting process that ensures its members are dedicated professionals who are committed to working as a team. E5 employees will still have to be approved by the TLAD Board to use our equipment.

By working with a staffing agency rather than hiring our own members, personnel that are employed by E5 are still able to operate as volunteers for TLAD for calls when they are not scheduled.

With consulting with Doug Wildermuth from E5, we have the following tentative costs for staffing options. Actual costs will vary depending on pay differential, additional crews for events like Hemlock Fair, dedicated stand bys, holidays, compensation for additional responsibilities, etc. E5 bills monthly and the schedule can be adjusted whenever a need arises.

BLS ambulance (2 Basic EMTs or Driver/Basic) 24/7/365 and

Paramedic Fly Car 24/7/365:

Annual cost is approximately \$705,000

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E5 Staffing Costs	\$705,000
Livonia Resident Co-pays	\$60,000
Equipment Replacement	\$350,000
Facilities	\$200,000
Total	\$1,315,000

Anticipated Tax Levy

Levy Per \$1,000	Cost for \$100k home	Cost for \$200k home	Cost for \$400k home
\$1.633094	\$163.30942	\$326.61884	\$653.23769

Not Included and FAQ

- Replacement of Rehab 2991, a specialty vehicle used at fire scenes, large events (e.g., missing person searches, Hemlock Fair)
- Number 1 FAQ: will this guarantee that if an ambulance is requested in Livonia, that a Livonia ambulance will respond? No. The first ambulance may be on another call, either within our district or covering another area. EMS is a first come, first serve (highest priority first). But, this greatly improves the likelihood that it will be a Livonia crew. By staffing a full ambulance and fly car, we have the most options. If a basic or paramedic is not needed for a transport, they can help crew a second ambulance with either a volunteer or a member of the Operations Team.
- This tax line only covers the town of Livonia. Currently, the Livonia Ambulance holds the certificate of need for the Town of Conesus as well.

Alternatives

- Eliminate ALS
 - Will reduce the equipment savings by \$150k per year
 - Will save in medical supplies
 - Eliminate 1 Fly car
 - Will have to rely on outside services which already are not always available. It will delay patient treatment

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- With the constant changes with regulations, it will be all but impossible to regain ALS certification down the road.
- Do not add paid staff
 - Number of volunteers will continue to gradually decline as members age out or move to other organizations
 - Coverage gaps will grow
 - Residents will have longer wait times for mutual aid to respond (when available)
- Reduce ambulance fleet as vehicles age out
 - More calls will be dropped
- All of these alternatives will hurt our town residents.

Next Steps

- Board approval of recommendations ✓
- Present plan to Ambulance membership (initial in January, with updates as needed) ✓
- Presentation to Town of Livonia Board, Town of Conesus Board, Village of Livonia Board
- District and Town Attorneys to determine action needed to implement tax line
- Present plan to the Community (host informational sessions, mailing to residents?)
- Prepare membership and operations for the upcoming transition.
- Establish tax line and reserve accounts
- Continue negotiations with E5 to create contract and establish guidelines between E5 employees and TLAD volunteers
- Restructure Operations (positions, compensation, responsibilities, scheduling, etc)
- Sign contract with E5
- E5 to post/interview/hire staff
- Prepare for implementation and first crews for 1/1/2025