

**VILLAGE OF LIVONIA BOARD OF TRUSTEES
ANNUAL REORGANIZATIONAL MEETING
APRIL 2, 2025**

1. Meeting Called to Order
2. Flag Salute
3. Swearing in of Dan and Holly(?)
4. Appointments

Assessor	Lisa Bennett
Attorney for the Village	Law Office of Peter Skivington
Board Secretary	Jo Ann Weber
Clerk/Treasurer	Cynthia Pfeifer
Deputy Clerk	Colleen Hay
Deputy Mayor	William Kurtz
DPW Foreman	Christopher Hoffmann
Marriage Officer	Cal Lathan
Official Village Newspaper	Livingston County News
Our Artists in Residence	Kate Chesbro and family (Jack & Vivian)
Our Poet Laureate	Beth Ely Sleboda
Parking Enforcement	Jo Ann Weber
Planning/Zoning and Code	Adam Backus/Julie Holtje
Village Depositories	Community/Canandaigua National
Village Engineer	Rick Henry (CPL)
Web Master	Robert Deming at GVWebMarketing

5. Procedural Resolutions

(A) Regular Board Meetings will be scheduled for the fourth Wednesday of each month at 7 PM.

(B) Special Meetings may be called by the Mayor or a majority of the Board Members. A Legal Notice will be placed in the designated newspaper if time allows. Otherwise, notices will be posted in three locations in the Village and on the Village Website. Board Members will be notified of the meeting by phone or email from the member(s) calling the meeting.

(C) Authorization for advance approval of claims for the following charges: Postage, Freight & Express charges, Public Utility Services, Petty Cash and Insurance Premiums.

(D) Establishment of Petty Cash Fund and Designate Custodians

In accordance with Section 5-526 of the New York State Village Law, the Board of Trustees of the Village of Livonia hereby establishes the following petty cash funds:
General Fund - \$100.00

(E) Mileage Allowance will be established at the rate of \$.70 per mile.

(F) List of Official Holidays for the 2025-2026 fiscal year:

New Years Day, Martin Luther King Day, Presidents Day, Good Friday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving Day, Christmas Day. The three (3) floating holidays will take place at Thanksgiving, Christmas and Easter.

(G) Conferences and Training Sessions:

During the coming official year the following meetings will occur:

- 1) Annual Meeting conducted by NYCOM for municipal officials.
- 2) Training School for Fiscal Officers and Municipal Clerks conducted by NYCOM and NYS Department of Audit and Control.
- 3) Public Works Training School, conducted by NYCOM.
- 4) Main Street Conference, conducted by NYCOM.
- 5) Other appropriate meeting as determined by the Village Board.

The Board of Trustees believes that attendance of municipal officials, employees or members of Village Committees (who are neither Board members nor employees) at one or more of these meetings, conferences, or schools benefits the Village.

(H) Personnel authorized to sign checks and open accounts and savings withdrawals:

Cynthia Pfeifer, Christopher Genthner, William Kurtz

(I) The regular Village Office hours will be Monday thru Thursday from 9am-1pm.

Petty Cash Accounts: The Board of Trustees appoints the Village Clerk/Treasurer and the Deputy Clerk as custodians of the petty cash accounts for the 2025-2026 fiscal year. The petty cash funds and the designation of custodians will be re-established each year at the annual meeting of the Board of Trustees.

These funds will be operated according to the following criteria:

- 1) Expenditures will be made only for payment, in advance of audit and upon receipt of properly itemized bills for materials, supplies or services furnished to the Village and upon terms calling for cash payment to the vendor upon delivery. Expenditures from the petty cash will not exceed \$25.00. Sales tax will not be reimbursed.
- 2) A list of expenditures made from such petty cash account together with the bills supporting such expenditures, must be presented periodically to the Board of Trustees for audit. The Board must then direct the Village Treasurer to reimburse the petty cash account from the appropriate budgetary item in the amount equal to the audited bills. If any such bills, or portion thereof, are disallowed upon audit, it is the personal liability of the petty cash accounts from which the payment was made. Such custodian shall promptly reimburse the petty cash account equal to the amount disallowed.

6. Village Committees:

- Art Park – Calvin Lathan, Kathy O’Neil, Laura James, Betsy Kurtz
- Autumn in the Village – Cara Stewart, Jo Ann Weber, Holly Kubrich, Christopher Hoffmann, Colleen Hay
- Budget & Finance – Cynthia Pfeifer, Christopher Genthner, William Kurtz, Dan Coon
- Christmas in the Village – Christopher Hoffmann, Daniel Coon, Chandra Downs, Holly Kubrich, Annette Meade, Colleen Hay
- Conesus Lake Watershed – William Kurtz
- Economic Development – William Kurtz, Christopher Genthner, Holly Kubrich
- Joint Fire District – William Kurtz, Daniel Coon
- Library – Christopher Genthner, Annette Meade
- National Grid – Christopher Hoffmann, Calvin Lathan, Christopher Genthner
- Newsletter – Colleen Hay, Christopher Genthner, Annette Meade
- Parks and Recreation – Christopher Genthner, William Kurtz, Christopher Hoffmann, Holly Kubrich
- Personnel – Christopher Genthner, William Kurtz
- Public Safety (Parking/Traffic) – Jo Ann Weber, Colleen Hay, Christopher Hoffmann
- Public Works – Christopher Genthner, Christopher Hoffmann
- Refuse/Recycling – Christopher Genthner, Annette Mead, Christopher Hoffmann
- Trails – Christopher Genthner, Robert Dewey, Calvin Lathan
- Tree Program – Christopher Hoffmann
- Unity Task Force – Annette Meade, William Kurtz
- Website – Colleen Hay, Christopher Genthner, Jo Ann Weber

7. Pay Bills Claims #265 – 281 Totaling \$8,121.60

8. Approve Minutes from 3/26/2025

9. County Downtown Program Agreement & Downtown Roundtable Event

10. Continue Budget Discussion

11. Saturday Protest Gathering

12. Reports

a. Autumn in the Village

Next Meetings: April 21, 7 PM & May 28th, 7 PM

Village of Livonia

Board of Trustees Meeting – Annual Reorganization

April 2nd, 2025

Present: Mayor Chris Genthner, Cindy Pfeifer, Holly Kubrich, Colleen Hay, and Dan Coon.

Guest: Earl Hay.

Absent: Bill Kurtz and Annette Meade.

Mayor Genthner called the meeting to order at 7:00 PM.

Swearing In of Trustees Holly Kubrich and Dan Coon.

Trustees Holly Kubrich and Dan Coon were sworn in by Colleen Hay and signed the Oath of Office Book. Their signatures will be notarized. Congratulations to both Holly and Dan. A Trustee's term is for four years.

M/2/C (H. Kubrich, D. Coon) to approve the minutes from the March 26th, 2025 meeting. Passed 3 to 0. There were no comments.

M/2/C (D. Coon, H. Kubrich) to approve the payment of claims #265 to #281 in the amount of \$8,121.60. Passed 3 to 0. There were no comments.

Annual Reorganization – Update – Please find this attached.

Appointments

Two changes were made: Deputy Clerk is Colleen Hay and Web Master is Robert Deming at GVWebMarketing.

M/2/C (D. Coon, H. Kubrich) to approve the changes made in Appointments for 2025 – 2026. Passed 3 to 0.

Procedural Resolutions

Mileage Allowance will be increased to .70 per mile from .51 per mile.

M/2/C (H. Kubrich, D. Coon) to approve the change made in Procedural Resolutions. Passed 3 to 0.

Petty Cash

M/2/C (D. Coon, H. Kubrich) to approve the appointment of the Village Clerk/Treasurer and the Deputy Clerk as custodians of the Petty Cash Fund. Passed 3 to 0.

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Annual Reorganization Continued.

Village Committees

Dan Coon asked to be added to the Budget & Finance Committee.

Colleen Hay will be added to Autumn in the Village, Christmas in the Village, Newsletter, Public Safety (Parking/Traffic) and Website Committees.

M/2/C (H. Kubrich, D. Coon) to accept the changes that have been made to Village Committees. Passed 3 to 0.

2025 Downtown Partnership Program – Please find this form attached.

M/2/C (H. Kubrich, D. Coon) to approve an agreement with The Livingston County Development Corporation to participate in the Downtown Partnership Program.

This Agreement runs from June 1st, 2025 to May 31st, 2026. The fee is \$5,000.

Passed 3 to 0.

Downtown Roundtable – Please find this form attached.

This Liv Co. event will be held at Big Tree Inn on May 20th, 2025 at 5:30 PM. Mayor Genthner and Trustee Dan Coon are going.

Continue Budget Discussion

Several items were discussed as they appear in the 2025 – 2026 Budget:

Data Processing (software)

Animal Control

Gas and Oil prices

DPW Garage – Tub Grinder

Saturday Protest Gathering

Attorney Peter Skivington recommends hiring a Sheriff Deputy to patrol during the protest if an off duty Deputy is available.

M/2/C (D. Coon, H. Kubrich) to accept assistance from Law Enforcement during the protest/ march at the Art Park. Passed 3 to 0.

Mayor Genthner mentioned that he would like to have a conversation with the organizer of the rally.

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Reports

Autumn in the Village

Mayor Genthner stated that the meeting was very productive. New cost-saving ideas were suggested.

Wayfinding

Mayor Genthner discussed a follow up conversation that he had with Louise Wadsworth regarding additional road signs throughout the Village of Livonia. Three Villages have signed up to proceed and apply for the grant. The Village of Livonia will wait and see how the other Village's new signs look.

Joann Backus – Property Easement

Joann Backus proposed that she would like to be able to place stakes in the ground for the easement. She still wants to be paid.

Meeting Date for May

The Village Board Meeting will be Wednesday, May 28th at 7:00.

M/2/C (H. Kubrich, D. Coon) to adjourn the Village Board Meeting at 7:55 PM.
Passed 3 to 0.

Respectfully Submitted,

Jo Ann Weber

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA

LIVINGSTON COUNTY, NEW YORK

DATE OF AUDIT: 04/02/2025

NUMBER 011

TOTAL CLAIMS: \$8,121.60

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
265	FNBO 9984013587/STAPLES/TONER, HIGH YIELD	A1670.400	196.79	6592 04/02/2025
265	FNBO 113-1108742-0580260/AMAZON/LABELS & PAPER FOR NEWSLETTER	A1670.410	37.78	6592 04/02/2025
265	FNBO 0433 041 0027/BEST BUY/TONER TO PRINT INSERTS	A1670.410	97.99	6592 04/02/2025
265	FNBO 113-1056567-2202665/AMAZON/COLOR PAPER FOR NEWSLETTER	A1670.410	10.02	6592 04/02/2025
266	EDWIN CANNING AIV09142024/STEEL ALCHEMY AT AIV	A7550.410	300.00	6593 04/02/2025
267	BRIAN CRYE 6638020/DUNGAREES/CARHART PANTS	A5110.460	234.95	6594 04/02/2025
268	ALRO STEEL FCZ3296RZ/8' A-36/STEEL SHEET	A5110.420	202.36	6595 04/02/2025
269	J & J EQUIPMENT 17533/BACKUP CURTAIN FLAP/FREIGHT	A5110.420	141.25	6596 04/02/2025
270	CYNCON EQUIPMENT INC 97763/2 POLY PACKING CYLINDERS	A5110.420	52.40	6597 04/02/2025
271	JACKSON WELDING 0070069606/ARGON MIX	A5132.400	82.39	6598 04/02/2025
272	FRONTIER 585-346-3100-070108-6-03192025/OFFICE PHONE	A1620.400	218.71	6599 04/02/2025
272	FRONTIER 585-346-2010-100185-6-03192025/GARAGE PHONE	A5132.400	66.41	6599 04/02/2025
273	HURRICANE TECHNOLOGIES 58423/ADOBE ACROBAT, SONIC WALL, WORKSTATION MONITORINGP	A1680.400	142.99	6600 04/02/2025
274	LIVONIA SUPPLY CENTRE 2850584/10' COPPER AND COUPLINGS	A7110.400	72.99	6601 04/02/2025
275	TRACTOR SUPPLY CREDIT PLAN 713688/PAINT & BRUSHES	A5110.420	190.95	6602 04/02/2025
275	TRACTOR SUPPLY CREDIT PLAN 578437/PAINT	A5110.420	105.44	6602 04/02/2025
276	UDIG NY INC 25030936/PR LATE/XMIT VOICE IVR	A5132.400	24.00	6603 04/02/2025
277	CHARTER COMMUNICATIONS 0013806031325/PHONE / INTERNET	A1680.400	160.00	6604 04/02/2025
278	EXCELLUS HEALTH PLAN -GROUP 000042694450/HEALTH INS - MAR 2025	A9060.800	4,286.42	6605 04/02/2025
278	EXCELLUS HEALTH PLAN -GROUP 000042697336/DENTAL INS - MAR 2025	A9060.810	289.85	6605 04/02/2025
279	PENNY LANE PRINTING 250555/500 NEWSLETTERS	A1670.410	200.00	6606 04/02/2025
280	HONEOYE FALLS NAPA 324159/RUBBING COMPOUND	A5110.410	7.32	6607 04/02/2025

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LIVINGSTON COUNTY, NEW YORK

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NUMBER 011

TOTAL CLAIMS: \$8,121.60

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
280	HONEOYE FALLS NAPA 325180/VAL 2CYCL MP LUBE QT	A5110.410	7.26	6607 04/02/2025
280	HONEOYE FALLS NAPA 325736/HYDFLUID	A5110.420	25.98	6607 04/02/2025
281	FNBO 113-6747577-7649008/AMAZON/THERMOSTAT, PROGRAMMABLE	A1620.400	56.98	6608 04/02/2025
281	FNBO 113-1229172-5454641/AMAZON/SNOWPLOW HYDRAULIC CYLINDERS	A5110.420	197.99	6608 04/02/2025
281	FNBO 113-1229172-5454641CR/AMAZON/CREDIT FOR RETURNED CYLINDERS, LESS FREIGHT	A5110.420	-172.92	6608 04/02/2025
281	FNBO 113-2278645-6264244/AMAZON/SEAL KIT FOR 1 1/2" CYLINDER	A5110.420	43.90	6608 04/02/2025
281	FNBO 113-3065897-5777825/AMAZON/WORK BOOTS	A5110.461	256.94	6608 04/02/2025
281	FNBO 113-5869412-3906607/AMAZON/DRILL BIT SHARPENER	A5132.200	15.87	6608 04/02/2
281	FNBO 113-9614391-0348236/AMAZON/CHAINSAW SHARPENING FILES	A5132.200	28.95	6608 04/02/2025
281	FNBO 5558 8511 9670 2001 7765/WALMART/PLANT FOOD	A5132.400	93.76	6608 04/02/2025
281	FNBO 1544 3784 0118 7986 1182/WALMARTCLEANING SUPPLIES	A5132.400	86.74	6608 04/02/2025
281	FNBO 111-6052437-9410608/AMAZON/WISTERIA GARLAND	A7110.400	39.98	6608 04/02/2025
281	FNBO 113-0256066-9816277/AMAZON/EUCALYPTUS GARLAND	A7110.400	23.98	6608 04/02/2025
281	FNBO 113-2326560-8059435/AMAZON/FLAGPOLE PULLEY	A7110.400	36.56	6608 04/02/2025
281	FNBO 113-8031429-3546650/AMAZON/DRIFTWOOD	A7110.400	35.98	6608 04/02/2025
281	FNBO 113-2916947-1548261/AMAZON/WIND SPINNERS	A7110.400	80.81	6608 04/02/2025
281	FNBO 113-6327212-1679417/AMAZON/TOILET PAPER	A7110.400	33.27	6608 04/02/2025
281	FNBO 113-5158975-3290616/AMAZON/DRIFTWOOD WALL HANGING	A7110.400	25.97	6608 04/02/2025
281	FNBO 113-2778509-5247454/AMAZON/FLAGPOLE ROPE	A7110.400	82.59	6608 04/02/2025

Total:

8,121.60

To the Treasurer of the above VILLAGE:

The above listed claims having been presented to the
of the above-named Village, and having been duly audited and allowed in the amounts as shown on the
above-mentioned date, you are hereby authorized and directed to pay each of the listed claimants the amount
allowed upon his claim appearing opposite his name.

Trustee

In Witness Whereof, I have hereunto set my hand as

Clerk Treasurer

at

the above Village this

2nd

day of

April

, 20 25

[Signature]

Signature

2025 Downtown Partnership Program

Memorandum of Understanding

This agreement made this 2ND day of April 2025 between the Village of Livonia herein after referred to as the Village, and The Livingston County Development Corporation, herein after referred to as the LCDC, do mutually agree to the terms and conditions specified herein:

In exchange for access to services as noted in the attached, the Village of Livonia shall provide or cause to be provided the following:

- Remit to the LCDC \$5,000 by June 30, 2025
- Appoint a representative to the Downtown Partnership Committee

Other Provisions

A. Term of Agreement – The term of this Agreement shall commence on June 1, 2025 and terminate on May 31, 2026.

B. The LCDC and the Village agree to indemnify and hold harmless the other and its officials, employees and agents from any and all liability arising out of any violations of Federal, State or Local Statutes, rules or regulations as a result of any acts of the indemnifying party, its employees or agents in the administration of these services.

C. Administrative, Contractual and Legal Remedies – All claims, counter claims, disputes and other matters in question between the Village and the LCDC arising out of or relating to this Agreement or the breach or violation of it shall be decided and resolved through a joint meeting between the Village and the LCDC to review the issues(s) and to work out a mutually agreeable solution.

D. Termination for Cause – It is expressly understood and agreed that the Village may terminate this Agreement for cause at any time by giving the LCDC thirty (30) days written notice. Such notice shall be made either personally or sent by certified mail to the office of the LCDC. The phrase “for cause” shall mean a serious violation or breach of the terms of this Agreement by the LCDC that cannot be resolved through the administrative remedies.

E. Termination for Convenience – It is expressly understood and agreed that the Village may terminate this Agreement for convenience at any time by giving the LCDC ninety (90) days written notice. Such written notice shall be made either personally or sent by certified mail to the office of the LCDC. It is expressly understood and agreed that the LCDC may terminate this Agreement only if the Village substantially fails to fulfill its obligations under the Agreement, upon giving the Village thirty (30) days written notice.

F. Compensation in the Event of Termination – If this Agreement is terminated by the Village or the LCDC, the LCDC shall be compensated for all services performed up the date of termination.

Village of Livonia

By: 

Name/Title: Mayor Chris Genthner

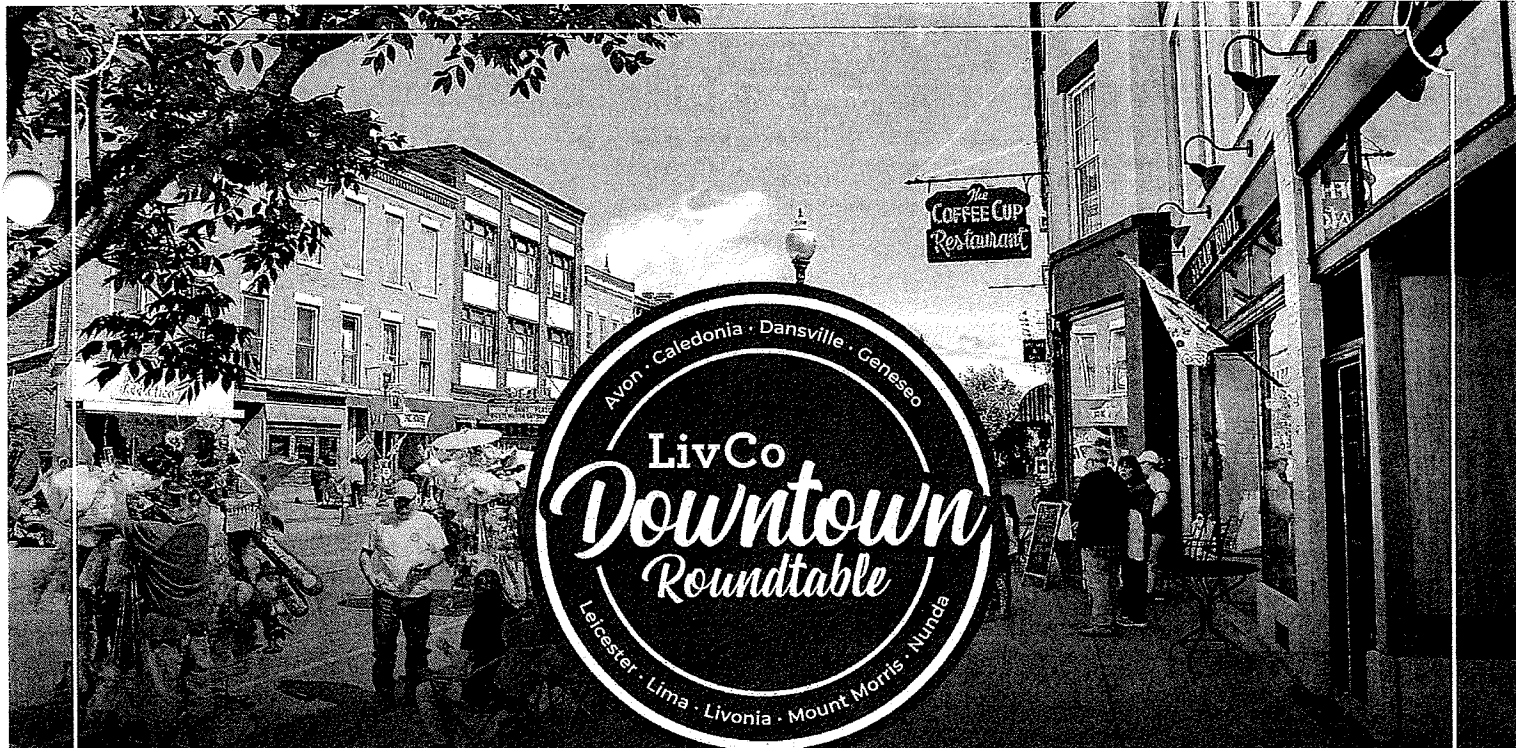
Date: 4/2/25

The Livingston County Development Corporation

By: 

Name/Title: William Bacon, Director

Date: 3/19/25



Join us for the first-ever

Downtown Roundtable

MAY

Tuesday

20

5:30pm

Big Tree Inn | 46 Main Street, Geneseo

Light dinner will be served

DETAILS:

5:30 - 6pm | Drinks

6 - 6:30pm | Introductions

6:30pm | Program + Dinner



Scan the
QR code
to register
today:

	2022-2023	2023-2024	Expend/ Revenues to	Adopted	Modified	Proposed
	Expend/ Revenues	Revenues	02/28/2025	Budget	Budget	Budget
			2024-2025	2024-2025	2024-2025	2025-2026
			%			%
REVENUES						
REAL PROPERTY TAXES						
AI001	564,516.13	582,658.12	579,331.02	594,503.00	594,503.00	650,000.00
Real Property Taxes						9.33
Total	564,516.13	582,658.12	579,331.02	594,503.00	594,503.00	650,000.00
						9.33
REAL PROPERTY TAX ITEMS						
AI090	2,857.35	2,745.89	1,419.93	2,500.00	2,500.00	0.00
Int & Penalties Real Prop Tax						
Total	2,857.35	2,745.89	1,419.93	2,500.00	2,500.00	0.00
NON-PROPERTY TAX ITEMS						
AI120	37,464.56	38,733.47	30,299.56	30,000.00	30,000.00	8.33
Non Prop. Tax Distrib By Cnty						
AI130	17,769.06	18,059.30	14,176.88	15,000.00	15,000.00	0.00
Utilities Gross Receipts Tax						
AI170	16,754.87	16,083.24	14,502.29	16,000.00	16,000.00	0.00
Franchises						
Total	71,988.49	72,876.01	58,978.73	61,000.00	61,000.00	4.09
DEPARTMENTAL INCOME						
AI255	180.00	145.00	200.00	150.00	150.00	-100.00
Clerk Fees						
A2110	1,692.00	2,468.00	2,069.00	1,500.00	1,500.00	16.66
Zoning Fees						
Total	1,872.00	2,613.00	2,269.00	1,650.00	1,650.00	6.06
INTERGOVERNMENTAL CHARGES						
A2302	15,919.74	15,878.34	4,000.00	14,000.00	14,000.00	0.00
Other Govn						
Total	15,919.74	15,878.34	4,000.00	14,000.00	14,000.00	0.00
USE OF MONEY AND PROPERTY						
A2401	4,440.24	30,190.01	19,851.21	9,000.00	9,000.00	0.00
Interest & Earnings						
A2450	750.00	1,050.00	500.00	750.00	750.00	0.00
Park Rentals						
Total	5,190.24	31,240.01	20,351.21	9,750.00	9,750.00	0.00
FINES AND FORFEITURES						

VILLAGE OF LIVONIA
GENERAL FUND

PROPOSED 2025-26 BUDGET
Page 2 (03/22/2025)

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change
Fines & Forfeited Bail	220.00	70.00	90.00	100.00	100.00	100.00	0.00
Total	220.00	70.00	90.00	100.00	100.00	100.00	0.00
SALE OF PROPERTY & COMPENSATION FOR							
Sales Of Equipment	0.00	9,100.00	13,650.00	32,000.00	32,000.00	0.00	-100.00
Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	9,100.00	13,650.00	32,000.00	32,000.00	0.00	-100.00
MISCELLANEOUS LOCAL SOURCES							
Refund Prior Years Expend	0.00	31,499.06	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donations Autumn Vill	10,600.00	15,650.00	20,350.00	15,000.00	15,000.00	20,000.00	33.33
Vendors	2,985.00	3,660.00	4,300.00	3,750.00	3,750.00	4,000.00	6.66
Aim Related Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	40,477.90	55,351.05	54,461.67	40,000.00	40,000.00	40,000.00	0.00
Total	54,062.90	106,160.11	79,111.67	58,750.00	58,750.00	64,000.00	8.93
STATE AID							
Sharing (per Cap)	7,430.00	7,430.00	7,430.00	7,000.00	7,000.00	7,000.00	0.00
Mortgage Tax	9,640.37	8,301.11	5,769.92	6,500.00	6,500.00	6,000.00	-7.69
Other State Aid	0.00	0.00	520.00	0.00	0.00	0.00	0.00
Consolidated Highway Aid	26,092.90	8,944.42	8,563.68	97,000.00	97,000.00	35,000.00	-63.91
Wirp Aid	6,826.63	6,826.63	6,826.63	0.00	0.00	0.00	0.00
Total	49,989.90	31,502.16	29,110.23	110,500.00	110,500.00	48,000.00	-56.56
FEDERAL AID							
Arpa	50,560.61	77,772.53	0.00	0.00	0.00	0.00	0.00
Total	50,560.61	77,772.53	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfers From Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers M Bowen	150,804.00	140,472.00	110,910.84	135,000.00	135,000.00	135,000.00	0.00

VILLAGE OF LIVONIA
GENERAL FUND

PROPOSED 2025-26 BUDGET
Page 3 (03/22/2025)

	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Interfund Transfers W Bowen	8,943.00	8,301.00	6,225.75	8,200.00	8,200.00	8,200.00	0.00
	159,747.00	148,773.00	117,136.59	143,200.00	143,200.00	143,200.00	0.00
Total							
TOTAL REVENUES	976,924.36	1,081,389.17	905,448.38	1,027,953.00	1,027,953.00	996,800.00	-3.03
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	105,000.00	****.**
APPROPRIATED FUND BALANCE	-24,201.79	8,455.27	117,326.35	61,857.00	264,414.21	49,615.00	-19.79
TOTAL REVENUES & OTHER SOURCES	952,722.57	1,089,844.44	1,022,774.73	1,089,810.00	1,292,367.21	1,151,415.00	5.65

	2022-2023	Expend/ Revenues	2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget	2024-2025	Modified Budget	2024-2025	Proposed Budget	Percent Change
										%
APPROPRIATIONS										
GENERAL GOVERNMENT SUPPORT										
BOARD										
Personnel Services	12,500.00		12,500.00	9,375.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
Contractual	0.00		0.00	0.00	250.00	250.00	250.00	250.00	250.00	0.00
Total	12,500.00		12,500.00	9,375.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	0.00
MAYOR										
Personnel Services	6,000.00		6,000.00	4,500.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
Contractual	624.49		117.19	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
Total	6,624.49		6,117.19	4,500.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	0.00
CLERK / TREASURER										
Personal Services	14,999.92		15,999.88	12,307.60	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00
Total	14,999.92		15,999.88	12,307.60	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00
TAX COLLECTION										
Contractual	1,322.90		1,360.13	1,400.68	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Total	1,322.90		1,360.13	1,400.68	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
FISCAL AGENT FEES										
Sip 2012	225.00		230.00	465.00	500.00	500.00	500.00	500.00	500.00	0.00
Total	225.00		230.00	465.00	500.00	500.00	500.00	500.00	500.00	0.00
CLERK										
Deputy Pers Serv	19,999.98		19,999.98	15,454.53	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
Contractual	0.00		36.00	45.61	500.00	500.00	500.00	500.00	500.00	0.00
Total	19,999.98		20,035.98	15,500.14	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	0.00
ATTORNEY										

VILLAGE OF LIVONIA
GENERAL FUND

PROPOSED 2025-26 BUDGET
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	2022-2023	Expend/ Revenues	2023-2024	Expend/ Revenues	02/28/2025	Adopted Budget	2024-2025	Modified Budget	2024-2025	Proposed Budget	Percent Change
Contractual	8,300.00		7,570.00	5,940.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	0.00
Bond Counsel - Sip 2012	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	8,300.00		7,570.00	5,940.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	0.00
ENGINEER											
Contractual	0.00		1,200.00	786.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Total	0.00		1,200.00	786.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
ELECTIONS											
Contractual	600.00		900.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00
Total	600.00		900.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00
BUILDINGS											
Contractual	8,204.76		10,421.33	3,396.92	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
Total	8,204.76		10,421.33	3,396.92	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
PRINTING & MAILING											
Contractual	3,404.25		3,827.34	1,834.34	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
Newsletter	812.12		558.79	1,263.52	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Total	4,216.37		4,386.13	3,097.86	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
CENTRAL DATA PROCESSING											
Contractual	7,437.94		7,997.57	13,431.01	11,000.00	11,000.00	11,000.00	11,000.00	15,000.00	15,000.00	36.36
Total	7,437.94		7,997.57	13,431.01	11,000.00	11,000.00	11,000.00	11,000.00	15,000.00	15,000.00	36.36
GENERAL GOVERNMENT SUPPORT											
Unallocated Ins	19,822.32		26,748.20	29,310.51	28,500.00	28,500.00	28,500.00	28,500.00	32,500.00	32,500.00	14.03
Municipal Association Dues	935.00		967.00	967.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Contingent Account	0.00		0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Total	20,757.32		27,715.20	30,277.51	32,500.00	32,500.00	32,500.00	32,500.00	36,500.00	36,500.00	12.30

VILLAGE OF LIVONIA
GENERAL FUND

PROPOSED 2025-26 BUDGET
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	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
General Government Support Total	105,188.68	116,433.41	100,477.72	125,800.00	125,800.00	133,800.00	6.35
PUBLIC SAFETY							
TRAFFIC CONTROL							
Personnel Services	3,500.12	4,080.10	3,077.00	4,500.00	4,500.00	4,500.00	0.00
Contractual	794.34	410.00	179.75	1,500.00	1,500.00	1,500.00	0.00
Total	4,294.46	4,490.10	3,256.75	6,000.00	6,000.00	6,000.00	0.00
ANIMAL CONTROL							
Contractual	4,900.00	4,900.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Total	4,900.00	4,900.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Public Safety Total	9,194.46	9,390.10	3,256.75	11,000.00	11,000.00	11,000.00	0.00
TRANSPORTATION							
STREET MAINT							
Personnel Services	185,013.75	187,962.63	145,999.27	207,000.00	207,000.00	220,000.00	6.28
Covid Pay	290.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	2,879.04	149,045.00	202,557.21	0.00	202,557.21	0.00	0.00
Meadow Drive	0.00	400.00	0.00	60,000.00	53,840.00	0.00	-100.00
Meadow Drive	0.00	0.00	0.00	0.00	0.00	75,000.00	****. **
Supplies	4,828.94	3,722.27	4,108.63	5,000.00	5,000.00	5,000.00	0.00
Truck Rep/maint	16,241.78	9,196.84	11,866.33	10,000.00	11,383.23	10,000.00	0.00
Gas & Oil	13,771.93	9,499.78	8,038.27	14,000.00	14,000.00	14,000.00	0.00
Colprovia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Progr	42,296.77	39,804.68	37,964.57	35,000.00	37,964.57	45,000.00	28.57
Clothing Allowance	1,177.88	1,048.28	799.05	1,500.00	1,500.00	1,500.00	0.00
Boot Allowance	765.70	525.87	372.58	750.00	750.00	750.00	0.00
Total	267,265.79	401,205.35	411,705.91	333,250.00	533,995.01	371,250.00	11.40
GARAGE							
Improvements/equipment	14,841.23	1,255.63	682.87	3,000.00	3,000.00	3,000.00	0.00
Contractual	3,210.92	4,401.56	3,024.46	5,500.00	5,500.00	10,500.00	90.90

VILLAGE OF LIVONIA
GENERAL FUND

PROPOSED 2025-26 BUDGET
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	Expend/ Revenues 2022-2023	Expend/ Revenues 2023-2024	Expend/ Revenues to 02/28/2025	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Repairs	12,141.79	10,106.69	25.00	2,000.00	2,000.00	2,000.00	0.00
Total	30,193.94	15,763.88	3,732.33	10,500.00	10,500.00	15,500.00	47.61
SNOW REMOVAL Contractual	11,979.91	10,040.02	9,119.25	15,000.00	15,000.00	15,000.00	0.00
Total	11,979.91	10,040.02	9,119.25	15,000.00	15,000.00	15,000.00	0.00
STREET LIGHTING Contractual	17,602.98	17,483.94	14,704.80	20,000.00	20,000.00	22,000.00	10.00
Total	17,602.98	17,483.94	14,704.80	20,000.00	20,000.00	22,000.00	10.00
SIDEWALKS Contractual	3,023.94	16,293.98	15,652.20	20,000.00	15,652.20	4,000.00	-80.00
Total	3,023.94	16,293.98	15,652.20	20,000.00	15,652.20	4,000.00	-80.00
STREET MAINT Boot Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFF Street Parking - Contractual	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Total	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Transportation Total	330,066.56	460,787.17	454,914.49	399,250.00	595,647.21	428,250.00	7.26
ECONOMIC ASSISTANCE AND OPPORTUNITY ECONOMIC DEVL Downtown Revitali	4,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	0.00
Total	4,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	0.00

PROPOSED 2025-26 BUDGET
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	2022-2023	Expend/ Revenues	2023-2024	Expend/ Revenues	02/28/2025	Adopted Budget	2024-2025	Modified Budget	2024-2025	Proposed Budget	Percent Change
				02/28/2025							%
Economic Assistance And Opport Total	4,000.00		5,000.00	5,000.00		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
CULTURE AND RECREATION											
PARKS											
Parks Personnel Serv	A7110.100	2,812.50	4,867.00	4,106.64		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
Equipment	A7110.200	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Improv-freels Maint	A7110.210	700.00	0.00	0.00		1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	50.00
Vosler Park Improv	A7110.220	80.00	0.00	1,480.00		1,500.00	1,500.00	1,500.00	500.00	500.00	-66.66
Contractual	A7110.400	32,041.96	11,074.09	7,698.57		10,000.00	10,000.00	10,000.00	11,500.00	11,500.00	15.00
26 Main St	A7110.420	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Total		35,634.46	15,941.09	13,285.21		20,500.00	20,500.00	20,500.00	21,500.00	21,500.00	4.87
HISTORICAL PROPERTY											
Contractual	A7520.400	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
CELEBRATIONS											
Personnel Services	A7550.100	1,878.45	4,101.50	4,718.75		4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	11.11
Contractual	A7550.400	4,195.98	3,080.63	3,501.73		3,500.00	3,500.00	3,500.00	3,750.00	3,750.00	7.14
Autumn Festival	A7550.410	24,611.22	32,194.40	29,292.84		30,000.00	30,000.00	30,000.00	32,000.00	32,000.00	6.66
Total		30,685.65	39,376.53	37,513.32		38,000.00	38,000.00	38,000.00	40,750.00	40,750.00	7.23
Culture And Recreation Total		66,320.11	55,317.62	50,798.53		58,500.00	58,500.00	58,500.00	62,250.00	62,250.00	6.41
HOME AND COMMUNITY SERVICES											
ZONING											
Contractual	A8010.400	21,255.60	18,971.28	18,448.08		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
Total		21,255.60	18,971.28	18,448.08		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
STORM SEWER											
Contractual	A8140.400	0.00	0.00	0.00		3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	-33.33
Meadow Drive	A8140.401	0.00	0.00	3,832.64		0.00	0.00	4,000.00	0.00	0.00	0.00

	2022-2023	2023-2024	Expend/ Revenues	2024-2025	Adopted Budget	2024-2025	Modified Budget	2025-2026	Proposed Budget	Percent Change
	2022-2023	2023-2024	Expend/ Revenues to	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	%
Total	0.00	0.00	3,832.64	3,000.00	3,000.00	7,000.00	2,000.00	-33.33		
REFUSE & GARBAGE										
Contractual	88,754.44	103,641.00	69,012.00	108,000.00	108,000.00	108,000.00	112,000.00	3.70		
Total	88,754.44	103,641.00	69,012.00	108,000.00	108,000.00	108,000.00	112,000.00	3.70		
COMMUNITY BEAUTIFICATION										
Contractual	4,013.54	7,770.44	4,664.86	5,000.00	5,000.00	5,000.00	6,000.00	20.00		
Total	4,013.54	7,770.44	4,664.86	5,000.00	5,000.00	5,000.00	6,000.00	20.00		
DRAINAGE										
Contractual	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00		
Meadow Drive	0.00	0.00	2,160.00	0.00	0.00	2,160.00	0.00	0.00		
Total	0.00	0.00	2,160.00	2,000.00	2,000.00	4,160.00	2,000.00	0.00		
TREES										
Contractual	5,488.67	3,024.02	0.00	500.00	500.00	500.00	1,000.00	100.00		
Total	5,488.67	3,024.02	0.00	500.00	500.00	500.00	1,000.00	100.00		
CEMETERIES										
Personnel Services	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Contractual	29.99	19.99	0.00	0.00	0.00	0.00	0.00	0.00		
Total	529.99	19.99	0.00	0.00	0.00	0.00	0.00	0.00		
Home And Community Services Total	120,042.24	133,426.73	98,117.58	143,500.00	143,500.00	149,660.00	148,000.00	3.13		
EMPLOYEE BENEFITS										
EMPLOYEE BENEFITS										
State Retirement	18,173.00	22,138.00	30,214.00	28,000.00	28,000.00	28,000.00	38,500.00	37.50		
Social Security	15,061.12	14,969.44	12,641.57	18,000.00	18,000.00	18,000.00	19,000.00	5.55		
Medicare	3,522.35	3,500.91	2,956.48	5,000.00	5,000.00	5,000.00	5,000.00	0.00		
Workers Compensation	5,598.00	6,135.00	6,204.00	6,204.00	6,204.00	6,204.00	6,340.00	2.19		

VILLAGE OF LIVONIA
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	Expend/ Revenues	2022-2023	Expend/ Revenues	2023-2024	Expend/ Revenues to	2024-2025	Adopted Budget	2024-2025	Modified Budget	2024-2025	Proposed Budget	Percent Change
				02/28/2025								%
Disability Insurance	A9055.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital & Medical Ins	A9060.800	40,882.07	43,321.82	33,585.77	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	71,000.00	14,000.00	14.51
Dental Insurance	A9060.810	2,024.17	2,624.23	2,301.56	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	4,500.00	1,200.00	36.36
Hsa Contributions	A9060.815	833.30	3,250.00	4,050.02	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
Unemployment Benefits	A9060.820	13,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		99,198.01	95,939.40	91,953.40	127,504.00	127,504.00	127,504.00	127,504.00	127,504.00	149,340.00	21,836.00	17.12
Employee Benefits Total		99,198.01	95,939.40	91,953.40	127,504.00	127,504.00	127,504.00	127,504.00	127,504.00	149,340.00	21,836.00	17.12
DEBT SERVICE												
SERIAL BONDS												
Principal 2006/26	A9710.600	85,000.00	85,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00	0.00
Principal 2012/2027	A9710.610	105,000.00	105,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	0.00	0.00
Interest Sip 2006	A9710.700	7,275.01	5,787.51	4,256.26	4,256.00	4,256.00	4,256.00	4,256.00	4,256.00	2,625.00	-1,631.00	-38.32
Interest Sip 2012	A9710.710	21,437.50	17,762.50	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	10,150.00	-3,850.00	-27.50
Total		218,712.51	213,550.01	218,256.26	218,256.00	218,256.00	218,256.00	218,256.00	218,256.00	212,775.00	-5,481.00	-2.51
Debt Service Total		218,712.51	213,550.01	218,256.26	218,256.00	218,256.00	218,256.00	218,256.00	218,256.00	212,775.00	-5,481.00	-2.51
INTERFUND TRANSFERS												
TRANSFERS TO OTHER FUNDS												
Transfer To Reserve/equipment	A9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		952,722.57	1,089,844.44	1,022,774.73	1,089,810.00	1,089,810.00	1,089,810.00	1,089,810.00	1,089,810.00	1,151,415.00	62,605.00	5.65