

**TOWN OF LIVONIA**  
**2023 BUDGET SUMMARY**

2023 Adopted Budget - November 3, 2022

<b>FUNDS</b>	2023 Appropriations Transfers & Other Uses	2023 Estimated Revenues	2023 Approp Fund Balance	2023 Amount to be raised by Taxes	2023 Tax Rate per 1,000	2022 Tax Rate per 1,000
General Fund (A)	1,431,239	336,990	150,000	944,249	1.23982	0.91196
General Fund (B)	271,844	60,750	53,000	158,094	0.23464	0.34011
Highway Fund (DA)	856,919	209,900	25,000	622,019	0.81672	1.38665
Highway Fund (DB)	1,056,949	210,400	35,000	811,549	1.20431	1.13215
Library Fund (L)	494,910	22,350	0	472,560	0.62048	0.67398
Workers Compensation	<u>45,129</u>			<u>45,129</u>	<u>0.05926</u>	<u>0.07453</u>
<b>TOTAL FUNDS</b>	<b>4,156,990</b>	<b>840,390</b>	<b>263,000</b>	<b>3,053,600</b>	<b>4.17523</b>	<b>4.51938</b>
"TD" County Adjustments			placeholder:	<u>2,424</u>	<u>0.00318</u>	<u>0.00415</u>
				<b>3,056,024</b>	<b>4.17841</b>	<b>4.52353</b>
<b><u>SPECIAL DISTRICTS</u></b>						
Lighting #1-Lakeville	8,900		2,400	6,500	0.09549	0.122209
Lighting #2-E.Lake Road	16,000		0	16,000	0.07528	0.08214
Lighting #4-Hemlock	6,500		500	6,000	0.30377	0.30952
Lighting - Turtle Rock	2,200		0	2,200		
Sewer - Hemlock (176)	45,200	925		44,275		unit (175)
WD 352 (Cadyville Ext)				300		unit (6)
WD 353 (Cadyville Ext)				4,818		unit (33)
<b>TOTAL SPECIAL DISTRICTS</b>	<b>78,800</b>	<b>925</b>	<b>2,900</b>	<b>80,093</b>		
<b>GRAND TOTALS</b>	<b>4,235,790</b>	<b>841,315</b>	<b>265,900</b>	<b>3,136,117</b>		
<b><u>FIRE DISTRICTS</u></b>						
Fire #1-Hemlock	127,310			83,515	1.04209	1.26627
Fire #2-Lakeville	217,500	0	0	217,500	0.85939	1.11705
Joint Fire District	807,500	<u>35,000</u>	<u>0</u>	<u>772,500</u>	1.65531	1.15838
<b>Assessed Valuations:</b>						
Townwide (Total)	761,603,742					
Part-town (outside)	673,872,048					
Village (Inside)	87,731,694					