

Village of Livonia
Board of Trustees Meeting
April 13th, 2022

Present: Mayor Cal Lathan, Cindy Pfeifer, Bill Kurtz, Chris Hoffmann, Annette Meade and Dan Coon.

Excused: Chris Genthner

Mayor Lathan called the meeting to order at 7:00 pm.

M/2/C (D. Coon, B. Kurtz) to approve the minutes from the March 9th, 2022 meeting. Passed 4 to 0. There were no comments.

M/2/C (B. Kurtz, A. Meade) to approve the payment of claims # 231 to # 238 in the amount of \$12,020.17. Passed 4 to 0. There were no comments.

M/2/C (A. Meade, D. Coon) to approve the payment of claims # 239 to # 256 in the amount of \$21,344.47. Passed 4 to 0. There were no comments.

****Adjustment as of April 14th, 2022 the amended total for claims # 239 to # 256 will be \$20,863.12. This is a reduction of \$481.35. Voucher # 254 is void due to a duplicate payment (voucher # 250) being paid to Sherwin-Williams.****

Transfer Water Fund Balance to General Fund

M/2/C (B. Kurtz, D. Coon) to transfer the remaining balance of \$160,378 in the Water Fund. The Water Fund is no longer an active fund. The remaining balance, including interest, is hereby transferred to a Reserve for Debt in the General Fund. The amount of \$30,000 will be used annually to pay debt service on existing Serial Bonds until the amount is completely expended. Please find this attached.

The Roll Call Vote is listed below:

Mayor Calvin Lathan	aye
Trustee William Kurtz	aye
Trustee Chris Genthner	absent
Trustee Annette Meade	aye
Trustee Dan Coon	aye

The motion was passed 4 to 0.

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Lighting – National Grid

M/2/C (B. Kurtz, A. Meade) to convert five decorative lights on Sunset Drive to LED. Also, The Village is requesting that one fixture on Bowen Blvd (22-5) and another fixture located on Commercial (110) be converted. Passed 4 to 0. Please find this one page letter attached.

Shanks – A Contract Extension

Please find this contract attached

M/2/C (B. Kurtz, D. Coon) to accept a one year Contract Extension with Shanks Enterprises, Inc. The service period will be from June 1st, 2022 until May 31st, 2023. Passed 4 to 0.

Budget – First Discussion

Please find this Summary attached.

Cindy Pfeifer discussed the proposed 2022-2023 Budget with the Village Board. Cindy is recommending an increase in Property Taxes. This increase would be an increase of \$13,439. Several items were mentioned that would be included in the upcoming Budget, these include, the purchase of a new 2024 Dump Truck, Improvements at the parks, sidewalk repairs, security cameras, the price of fuel, Autumn in the Village and a 13% increase in Health Insurance Premiums. Unlike other years, this year there is some funding available through the American Rescue Plan Act.

M/2/C (B. Kurtz, A. Meade) to approve the Budget Summary that Cindy Pfeifer has submitted to the Village Board. Passed 4 to 0.

***On Wednesday, April 27th, 2022 there will be a Public Hearing for this Budget.

Reports

Art Park

A new metal sculpture will be unveiled on Sunday, May 22nd at 2:00 during the Art Park Dedication Ceremony.

Livingston County Water & Sewer Authority

There are no new updates on the Unity Committee.

A new meter pit has been installed at Community Park.

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SCUD

The Spring Clean Up detail was successful. About 32 people participated. National Honor Society students from the Livonia School District helped clean up areas around the Village.

Homes of Interest

Nothing has taken place at the house on Linden Street.

The High Street property has sold again. Trees have been removed.

There has been no response, since February, from the owners of the Moran House.

There have been no outside improvements on the outside of the Hellis home.

Personnel (DPW)

Chris Hoffmann discussed employee vacation time; hours of vacation time versus days of vacation time since the men work ten hour days.

Livingston County Mural Project

Bill Kurtz informed the Board that the committee has chosen a mural for the side of the Laundromat building. This mural will include a Lake with an eagle flying overhead. The Muralist's name is Justin Suarez and his work can be found through-out the United States. There will be a Mural Committee meeting in May to finalize plans. Louise Wadsworth handles advertising. Bill Kurtz asked Dan Coon to contact Fire Police to help with pedestrian crossings on July 16th.

Local Law #1-2022

The Village of Livonia received confirmation from the NYS Controller's Office regarding the moratorium prohibiting Large Scale Solar Installations and Battery Storage Systems. Mayor Lathan suggested that rather than forming a committee to research information from other communities that the Board move forward with the Local Law.

M/2/C (B. Kurtz, D. Coon) to adjourn the Village Board Meeting at 8:15 pm.
Passed 4 to 0.

Respectfully Submitted,
Jo Ann Weber

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA

LIVINGSTON COUNTY, NEW YORK

DATE OF AUDIT: 04/13/2022

NUMBER 017

TOTAL CLAIMS: \$20,863.12

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
239	EXCELLUS HEALTH PLAN -GROUP 000031196805/MEDICAL INSURANCE-APRIL 2022	A9060.800	3,291.49	5424 04/04/2022
239	EXCELLUS HEALTH PLAN -GROUP 000031201477/DENTAL INSURANCE - APRIL 2022	A9060.810	153.82	5424 04/04/2022
240	FRED'S FLAGS 19259/US FLAGE-ARMY/NAVY/AIR FORCE/MARINE/COAST GUARD	A8510.400	1,205.25	5425 04/14/2022
241	FRONTIER 585-346-3100/OFFICE PHONE	A1620.400	96.56	5426 04/14/2022
241	FRONTIER 585-346-2010/GARAGE PHONE	A5132.400	62.13	5426 04/14/2022
242	HURRICANE TECHNOLOGIES 48598/MONTHLY SUPPORT FEES	A1680.400	135.98	5427 04/14/2022
243	NATIONAL GRID 11987-98105/OFFICE/GARAGE -	A1620.400	73.82	5428 04/14/2022
243	NATIONAL GRID 37952-94104/OUTDOOR STREET LIGHTING	A5182.400	1,307.12	5428 04/14/2022
243	NATIONAL GRID 42536-63100/OUTDOOR STREET LIGHTING	A5182.400	140.40	5428 04/14/2022
243	NATIONAL GRID 26631-01006/GROVE ST.- OUTLET 1	A5182.400	20.40	5428 04/14/2022
243	NATIONAL GRID 81161-35005/CHURCH ST. OUTLET 2	A5182.400	21.61	5428 04/14/2022
243	NATIONAL GRID 61400-70002/12 W.MAIN ST - OUTLET 3	A5182.400	21.37	5428 04/14/2022
243	NATIONAL GRID 83387-98108/BOWEN PARK	A7110.400	35.58	5428 04/14/2022
243	NATIONAL GRID 32187-95104/COMMUNITY PARK	A7110.400	48.42	5428 04/14/2022
243	NATIONAL GRID 03640-55005/VOSLER PARK- 44 BIG TREE ST	A7110.400	22.03	5428 04/14/2022
243	NATIONAL GRID 57791-25008/VOSLER PARK- 45 BIG TREE ST	A7110.400	58.91	5428 04/14/2022
243	NATIONAL GRID 45027-62007/ART PARK - 26 MAIN ST	A7110.420	73.88	5428 04/14/2022
244	US POSTAL SERVICE 292125/PERSONALIZED STAMPED REGULAR ENVELOPES	A1670.400	341.35	5429 04/14/2022
244	US POSTAL SERVICE 292225/PERSONALIZED STAMPED WINDOW ENVELOPES	A1670.400	343.80	5429 04/14/2022
244	US POSTAL SERVICE HANDLING FEE	A1670.400	18.20	5429 04/14/2022
245	VERIZON WIRELESS 9902548194/CELL PHONE - MAYOR	A1210.400	34.01	5430 04/14/2022
246	JOHNSON NEWSPAPER CORP 3677d493/PUBLIC HEARING 2021-2022	A1670.400	29.38	5431 04/14/2022
246	JOHNSON NEWSPAPER CORP 59d7fa2b/PUBLIC HEARING 2022-2023	A1670.400	12.07	5431 04/14/2022

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TOTAL CLAIMS: \$20,863.12

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
247	CARDMEMBER SERVICES 111-8267781-6358615/AMAZON: FRACTIONAL/COMBINATION WRENCH'S	A5132.200	28.17	5432 04/14/2022
247	CARDMEMBER SERVICES 111-5656647-5071401/AMAZON: WORKCLOTHES/SOCKETS	A5132.400	606.87	5432 04/14/2022
247	CARDMEMBER SERVICES 111-3453878-7089005/AMAZON: 42 GALLON WASTE CONTAINERS WITH LID	A7110.220	280.94	5432 04/14/2022
248	GENESEE LUMBER OF LAKEVILLE 311291/MISCELLANEOUS ITEMS	A5110.410	355.53	5433 04/14/2022
249	J & J EQUIPMENT 14755/STEEL GUTTER BROOM FOR STREET SWEEPER	A5110.410	135.00	5434 04/14/2022
250	THE SHERWIN-WILLIAMS CO 3958-9/YELLOW STREET PAINT	A5110.410	481.35	5435 04/14/2022
251	TOWN OF LIVONIA HIGHWAY FUND 2022-04/UNLEADED AND DIESEL FUEL- SEE ATTCHED VOUCHER	A5110.430	4,338.68	5436 04/14/2022
252	LAW OFFICE PETER SKIVINGTON PL 3078/GENERAL COUNSELING - 2ND QUARTER 2022	A1420.400	1,875.00	5437 04/14/2022
253	TIAA , FSB 8848630/XEROX VERSALINK C505X CLICK COUNTER	A1670.400	129.00	5438 04/14/2022
255	SMITTY'S 10634/2020 CHEVROLET SILVERADO INSPECTION	A5110.420	26.00	5440 04/14/2022
255	SMITTY'S 10633/2014 INTERNATIONAL TRUCK INSPECTION	A5110.420	20.00	5440 04/14/2022
255	SMITTY'S 10632/2006 INTERNATIONAL INSPECTION	A5110.420	20.00	5440 04/14/2022
255	SMITTY'S 10642/TRUCK INSPECTION	A5110.420	20.00	5440 04/14/2022
256	TOWN OF LIVONIA GENERAL FUND 2022-01/SEALING/PAVING- LIBRARY PARKING LOT	A5650.400	4,999.00	5441 04/14/2022
Total:			20,863.12	



	Expend/ Revenues 2019-2020	Expend/ Revenues 2020-2021	Expend/ Revenues to 02/28/2022	Adopted Budget 2021-2022	Modified Budget 2021-2022	Proposed Budget 2022-2023	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

BOARD

Personnel Services	0.00	10,500.00	7,875.00	0.00	10,500.00	12,500.00	****. **
Contractual	0.00	0.00	0.00	0.00	250.00	250.00	****. **
Total	0.00	10,500.00	7,875.00	0.00	10,750.00	12,750.00	****. **

MAYOR

Personnel Services	0.00	5,500.00	4,125.00	0.00	5,500.00	6,000.00	****. **
Contractual	0.00	897.18	479.04	0.00	1,250.00	1,250.00	****. **
Total	0.00	6,397.18	4,604.04	0.00	6,750.00	7,250.00	****. **

CLERK / TREASURER

Personal Services	0.00	14,199.90	10,961.48	0.00	14,200.00	15,000.00	****. **
Total	0.00	14,199.90	10,961.48	0.00	14,200.00	15,000.00	****. **

TAX COLLECTION

Contractual	0.00	1,351.39	1,299.40	0.00	3,500.00	2,500.00	****. **
Total	0.00	1,351.39	1,299.40	0.00	3,500.00	2,500.00	****. **

FISCAL AGENT FEES

Sip 2012	0.00	225.00	225.00	0.00	500.00	500.00	****. **
Total	0.00	225.00	225.00	0.00	500.00	500.00	****. **

CLERK

Deputy Pers Serv	0.00	19,999.98	14,615.37	0.00	20,000.00	20,000.00	****. **
Contractual	0.00	9.02	0.00	0.00	500.00	500.00	****. **
Total	0.00	20,009.00	14,615.37	0.00	20,500.00	20,500.00	****. **

ATTORNEY

Contractual	0.00	7,500.00	5,625.00	0.00	8,200.00	8,200.00	****. **
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	2019-2020	Expend/ Revenues	2020-2021	Expend/ Revenues	02/28/2022	Adopted Budget	2021-2022	Modified Budget	2021-2022	Proposed Budget	Percent Change
											%
Bond Counsel - Sip 2012											
	A1420.410	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Total		0.00	7,500.00	5,625.00	0.00	0.00	8,201.00	8,200.00	8,200.00	8,200.00	****.***
ENGINEER											
Contractual	A1440.400	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	****.***
Total		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	****.***
ELECTIONS											
Contractual	A1450.400	0.00	450.00	0.00	0.00	0.00	600.00	600.00	600.00	600.00	****.***
Total		0.00	450.00	0.00	0.00	0.00	600.00	600.00	600.00	600.00	****.***
BUILDINGS											
Contractual	A1620.400	0.00	3,946.58	2,903.24	0.00	0.00	5,500.00	4,500.00	4,500.00	4,500.00	****.***
Total		0.00	3,946.58	2,903.24	0.00	0.00	5,500.00	4,500.00	4,500.00	4,500.00	****.***
PRINTING & MAILING											
Contractual	A1670.400	0.00	3,686.17	2,126.48	0.00	0.00	3,000.00	3,500.00	3,500.00	3,500.00	****.***
Newsletter	A1670.410	0.00	880.92	671.31	0.00	0.00	2,000.00	1,500.00	1,500.00	1,500.00	****.***
Total		0.00	4,567.09	2,797.79	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	****.***
CENTRAL DATA PROCESSING											
Contractual	A1680.400	0.00	3,867.84	32,111.54	0.00	0.00	33,500.00	8,000.00	8,000.00	8,000.00	****.***
Total		0.00	3,867.84	32,111.54	0.00	0.00	33,500.00	8,000.00	8,000.00	8,000.00	****.***
GENERAL GOVERNMENT SUPPORT											
Unallocated Ins	A1910.400	0.00	20,238.70	20,815.23	0.00	0.00	22,500.00	23,000.00	23,000.00	23,000.00	****.***
Municipal Association Dues	A1920.400	0.00	935.00	935.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	****.***
Contingent Account	A1990.400	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	****.***
Total		0.00	21,173.70	21,750.23	0.00	0.00	26,500.00	27,000.00	27,000.00	27,000.00	****.***



	Expend/ Revenues 2019-2020	Expend/ Revenues 2020-2021	Expend/ Revenues to 02/28/2022	Adopted Budget 2021-2022	Modified Budget 2021-2022	Proposed Budget 2022-2023	Percent Change %
General Government Support Total	0.00	94,187.68	104,768.09	0.00	136,501.00	112,800.00	****.***
PUBLIC SAFETY							
TRAFFIC CONTROL							
Personnel Services	0.00	1,648.00	2,192.22	0.00	3,000.00	3,500.00	****.***
Contractual	0.00	0.00	0.00	0.00	1,000.00	1,500.00	****.***
Total	0.00	1,648.00	2,192.22	0.00	4,000.00	5,000.00	****.***
ANIMAL CONTROL							
Contractual	0.00	4,900.00	0.00	0.00	5,000.00	5,000.00	****.***
Total	0.00	4,900.00	0.00	0.00	5,000.00	5,000.00	****.***
Public Safety Total	0.00	6,548.00	2,192.22	0.00	9,000.00	10,000.00	****.***
TRANSPORTATION							
STREET MAINT							
Personnel Services	0.00	142,166.45	120,095.09	0.00	170,000.00	186,000.00	****.***
Equipment	0.00	140,310.84	0.00	0.00	1.00	204,000.00	****.***
Supplies	0.00	4,328.26	1,621.05	0.00	5,500.00	5,000.00	****.***
Truck Rep/maint	0.00	9,754.66	10,598.95	0.00	11,500.00	10,500.00	****.***
Gas & Oil	0.00	4,541.23	5,763.30	0.00	7,000.00	12,500.00	****.***
Colprovia	0.00	0.00	0.00	0.00	250.00	5.00	****.***
Street Progr	0.00	36,840.97	60,548.69	0.00	64,410.00	46,000.00	****.***
Total	0.00	337,942.41	198,627.08	0.00	258,661.00	464,005.00	****.***
GARAGE							
Improvements/equipment	0.00	1,945.73	1,331.35	0.00	2,500.00	2,500.00	****.***
Contractual	0.00	4,102.60	2,027.95	0.00	5,000.00	6,000.00	****.***
Repairs	0.00	1,970.57	1,915.50	0.00	2,000.00	11,500.00	****.***
Total	0.00	8,018.90	5,274.80	0.00	9,500.00	20,000.00	****.***
SNOW REMOVAL							
Contractual	0.00	11,550.84	14,818.73	0.00	19,000.00	19,000.00	****.***

	Expend/ Revenues 2019-2020	Expend/ Revenues 2020-2021	Expend/ Revenues to 02/28/2022	Adopted Budget 2021-2022	Modified Budget 2021-2022	Proposed Budget 2022-2023	Percent Change %
Total	0.00	36,010.51	10,011.84	0.00	11,252.00	55,700.00	****.***
HISTORICAL PROPERTY							
Contractual							
A7520.400	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	1.00	0.00	0.00
CELEBRATIONS							
Contractual							
A7550.400	0.00	3,931.41	2,125.87	0.00	2,000.00	2,500.00	****.***
A7550.410	0.00	5,228.13	0.00	0.00	1.00	20,000.00	****.***
Total	0.00	9,159.54	2,125.87	0.00	2,001.00	22,500.00	****.***
Culture And Recreation Total	0.00	45,170.05	12,137.71	0.00	13,254.00	78,200.00	****.***
HOME AND COMMUNITY SERVICES							
ZONING							
Contractual							
A8010.400	0.00	25,310.00	24,159.00	0.00	25,000.00	26,000.00	****.***
Total	0.00	25,310.00	24,159.00	0.00	25,000.00	26,000.00	****.***
STORM SEWER							
Contractual							
A8140.400	0.00	0.00	0.00	0.00	1,000.00	1,000.00	****.***
Total	0.00	0.00	0.00	0.00	1,000.00	1,000.00	****.***
REFUSE & GARBAGE							
Contractual							
A8160.400	0.00	76,478.10	56,680.03	0.00	80,000.00	82,000.00	****.***
Total	0.00	76,478.10	56,680.03	0.00	80,000.00	82,000.00	****.***
COMMUNITY BEAUTIFICATION							
Contractual							
A8510.400	0.00	4,280.73	3,382.12	0.00	5,500.00	4,500.00	****.***
Total	0.00	4,280.73	3,382.12	0.00	5,500.00	4,500.00	****.***
DRAINAGE							



	2019-2020	Expend/ Revenues	2020-2021	Expend/ Revenues to	02/28/2022	Adopted Budget	2021-2022	Modified Budget	2021-2022	Proposed Budget	Percent Change
											%
Contractual		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	****. **
	A8540.400										
Total		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	****. **
TREES											
Contractual		0.00	2,018.50	4,865.25	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	****. **
	A8560.400										
Total		0.00	2,018.50	4,865.25	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	****. **
CEMETERIES											
Personnel Services		0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	500.00	****. **
Contractual		0.00	630.99	21.99	0.00	0.00	250.00	250.00	250.00	250.00	****. **
	A8810.100										
	A8810.400										
Total		0.00	630.99	521.99	0.00	0.00	750.00	750.00	750.00	750.00	****. **
Home And Community Services Total		0.00	108,718.32	89,608.39	0.00	0.00	118,750.00	120,750.00	120,750.00	120,750.00	****. **
EMPLOYEE BENEFITS											
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State Retirement		0.00	20,201.00	21,548.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	****. **
Social Security		0.00	12,059.84	10,108.23	0.00	0.00	15,000.00	15,000.00	16,500.00	16,500.00	****. **
Medicare		0.00	2,820.40	2,363.99	0.00	0.00	3,500.00	3,500.00	4,000.00	4,000.00	****. **
Workers Compensation		0.00	5,369.00	4,911.00	0.00	0.00	7,000.00	7,000.00	5,598.00	5,598.00	****. **
Disability Insurance		0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Hospital & Medical Ins		0.00	35,527.57	28,013.67	0.00	0.00	38,500.00	38,500.00	43,500.00	43,500.00	****. **
Dental Insurance		0.00	1,671.24	1,331.16	0.00	0.00	2,000.00	2,000.00	2,250.00	2,250.00	****. **
	A9010.800										
	A9030.800										
	A9035.800										
	A9040.800										
	A9055.800										
	A9060.800										
	A9060.810										
Total		0.00	77,649.05	68,276.05	0.00	0.00	91,001.00	91,001.00	96,848.00	96,848.00	****. **
Employee Benefits Total		0.00	77,649.05	68,276.05	0.00	0.00	91,001.00	91,001.00	96,848.00	96,848.00	****. **
DEBT SERVICE											
SERIAL BONDS											
Principal 2006/26		0.00	81,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00	85,000.00	85,000.00	****. **
Principal 2012/2027		0.00	95,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00	105,000.00	105,000.00	****. **
Interest Sip 2006		0.00	10,217.81	8,718.76	0.00	0.00	8,719.00	8,719.00	7,275.00	7,275.00	****. **
Interest Sip 2012		0.00	28,437.50	25,025.00	0.00	0.00	25,025.00	25,025.00	21,438.00	21,438.00	****. **



	Expend/ Revenues 2019-2020	Expend/ Revenues 2020-2021	Expend/ Revenues to 02/28/2022	Adopted Budget 2021-2022	Modified Budget 2021-2022	Proposed Budget 2022-2023	Percent Change %
Total	0.00	214,655.31	213,743.76	0.00	213,744.00	218,713.00	****.**
Debt Service Total	0.00	214,655.31	213,743.76	0.00	213,744.00	218,713.00	****.**
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfer To Reserve/equipment	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Interfund Transfers Total	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
TOTAL APPROPRIATIONS	0.00	929,611.91	728,346.06	0.00	923,911.00	1,171,816.00	****.**



	2019-2020	Expend/ Revenues	2020-2021	Expend/ Revenues to	02/28/2022	Adopted Budget	2021-2022	Modified Budget	2021-2022	Proposed Budget	Percent Change
											%
REVENUES											
REAL PROPERTY TAXES											
Real Property Taxes	A1001	0.00	534,239.81	551,076.98	0.00	551,077.00	564,516.00	564,516.00	564,516.00	564,516.00	****.***
Total		0.00	534,239.81	551,076.98	0.00	551,077.00	564,516.00	564,516.00	564,516.00	564,516.00	****.***
REAL PROPERTY TAX ITEMS											
Int & Penalties Real Prop Tax	A1090	0.00	2,584.04	2,378.46	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	****.***
Total		0.00	2,584.04	2,378.46	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	****.***
NON-PROPERTY TAX ITEMS											
Non Prop. Tax Distrib By Cnty	A1120	0.00	29,402.80	26,560.46	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	****.***
Utilities Gross Receipts Tax	A1130	0.00	17,220.74	11,854.72	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	****.***
Franchises	A1170	0.00	16,675.25	0.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	****.***
Total		0.00	63,298.79	38,415.18	0.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	****.***
DEPARTMENTAL INCOME											
Clerk Fees	A1255	0.00	411.00	230.00	0.00	300.00	300.00	300.00	300.00	300.00	****.***
Zoning Fees	A2110	0.00	1,386.50	962.00	0.00	2,200.00	1,500.00	1,500.00	1,500.00	1,500.00	****.***
Total		0.00	1,797.50	1,192.00	0.00	2,500.00	1,800.00	1,800.00	1,800.00	1,800.00	****.***
INTERGOVERNMENTAL CHARGES											
Other Govn	A2302	0.00	15,495.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	****.***
Total		0.00	15,495.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	****.***
USE OF MONEY AND PROPERTY											
Interest & Earnings	A2401	0.00	137.63	99.35	0.00	100.00	100.00	100.00	100.00	100.00	****.***
Park Rentals	A2450	0.00	50.00	950.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	****.***
Total		0.00	187.63	1,049.35	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	****.***
FINES AND FORFEITURES											
Fines & Forfeited Bail	A2610	0.00	60.00	60.00	0.00	250.00	150.00	150.00	150.00	150.00	****.***



	2019-2020	2020-2021	02/28/2022	2021-2022	2021-2022	2022-2023	%
	Expend/	Expend/	Expend/	Adopted	Modified	Proposed	
	Revenues	Revenues	Revenues to	Budget	Budget	Budget	Change

Total	0.00	60.00	60.00	0.00	250.00	150.00	****. **
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SALE OF PROPERTY & COMPENSATION FOR

Sales Of Equipment	0.00	1,700.00	0.00	0.00	0.00	5,000.00	****. **
Insurance Recoveries	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Total	0.00	1,700.00	0.00	0.00	1.00	5,000.00	****. **

MISCELLANEOUS LOCAL SOURCES

Refund Prior Years Expend	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Gifts & Donations	0.00	0.00	0.00	0.00	100.00	0.00	0.00
Donations Autumn VIII	0.00	0.00	0.00	0.00	1.00	1,500.00	****. **
Vendors	0.00	0.00	0.00	0.00	0.00	2,000.00	****. **
Aim Related Payments	0.00	7,430.00	0.00	0.00	7,000.00	7,000.00	****. **
Miscellaneous Revenues	0.00	320.00	40,463.89	0.00	41,000.00	40,000.00	****. **
Total	0.00	7,750.00	40,463.89	0.00	48,102.00	50,500.00	****. **

STATE AID

Sharing (per Cap)	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Mortgage Tax	0.00	18,672.18	6,453.30	0.00	4,500.00	6,500.00	****. **
Consolidated Highway Aid	0.00	24,658.13	70,199.51	0.00	37,000.00	37,000.00	****. **
Wirp Aid	0.00	0.00	14,099.45	0.00	0.00	0.00	0.00
Total	0.00	43,330.31	90,752.26	0.00	41,501.00	43,500.00	****. **

FEDERAL AID

Arpa	0.00	0.00	0.00	0.00	21,410.00	70,000.00	****. **
Total	0.00	0.00	0.00	0.00	21,410.00	70,000.00	****. **

INTERFUND TRANSFERS

Interfund Transfers From Water	0.00	80,000.00	40,000.00	0.00	40,000.00	0.00	0.00
Interfund Transfers M Bowen	0.00	135,762.00	106,413.00	0.00	135,000.00	135,000.00	****. **
Interfund Transfers W Bowen	0.00	8,117.00	6,335.25	0.00	8,000.00	8,200.00	****. **

	Expend/ Revenues 2019-2020	Expend/ Revenues 2020-2021	Expend/ Revenues to 02/28/2022	Adopted Budget 2021-2022	Modified Budget 2021-2022	Proposed Budget 2022-2023	Percent Change %
Total	0.00	223,879.00	152,748.25	0.00	183,000.00	143,200.00	****. **
TOTAL REVENUES	0.00	894,322.08	878,136.37	0.00	925,441.00	956,266.00	****. **
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	35,289.83	-149,790.31	0.00	-1,530.00	215,550.00	****. **
TOTAL REVENUES & OTHER SOURCES	0.00	929,611.91	728,346.06	0.00	923,911.00	1,171,816.00	****. **

Budget 2022-2023

Summary

Revenue Budget = \$956,266

Differences from prior year budget:

- Property Taxes – Increase of \$13,439 - This is maximum under the 2% Tax Cap. Taxes will increase \$6.34/\$100,000 assessed value.
- Sale of Equipment - \$5,000 – estimate on selling dump truck being replaced
- Autumn in Village Revenues - \$3,500 – estimating donations and vendors
- Interfund Transfer from Water Fund – eliminated – will be appropriated from Reserve for Debt
- ARPA Aid – Increase of \$48,590. This will bring total expenditures of ARPA Aid to \$91,410 leaving a remaining balance of \$58,333 to be expended in 2023-24 budget

Appropriation Budget = \$1,171,816

- Increase in salaries for Trustees and Mayor as recommended by Mayor
- Purchase of dump truck - \$204,000 to be paid with Reserve for Equipment
- 9.4% increase in highway personnel salaries – this increase is two-fold – 3.98% increase for Andy and Chris. 11.1% for Dave. The remaining is increased hours needed for maintenance of parks, cemeteries, etc.
- Parks Contractual – enhancement of park facilities including addition of security cameras, paving, concrete pads, picnic tables, chainlink fences. This will be paid by ARPA Funds.
- Garage Repairs – Increase of \$9,500 for installation of security cameras and steel entry doors.
- Fuel – Due to the increase in price/gallon
- Sidewalks – Repairs to sidewalks – paid with ARPA Funds
- Autumn in Village - \$20,000 – this includes \$3,500 for highway workers additional hours and stipends for committee members (Rhonda/JoAnn?)
- 13% Increase for health insurance premiums

This leaves a shortfall of \$215,550 which must come from Reserve and Fund Balance. As follows:

Equipment Reserve	\$168,000
Reserve for Debt	\$ 30,000
Fund Balance	\$ 17,550

If current projections for the 2021-22 year hold true, I believe there will be at least \$40,000 (due to the payment from Water Authority) in excess funds that I would recommend being put into Equipment Reserve and then using \$185,550 from the Equipment Reserve and eliminating the appropriation from fund balance. This would leave a remaining balance of approx. \$22,450 in equipment reserve.

See you all at April 13th Re-org meeting

Cindy

MAYOR
Calvin A. Lathan

CLERK-TREASURER
Cynthia Pfeifer

DEPUTY CLERK
Rhonda J. Roeser



BOARD OF TRUSTEES

Daniel Coon
Annette Meade
Christopher J. Genthner
William S. Kurtz

36 Commercial Street • P.O. Box 161 • Livonia, New York 14487-0161
(585) 346-3100

"This institution is an equal opportunity provider"

National Grid LED Street Lighting Program

The Village of Livonia wishes to proceed with the National Grid's LED Outdoor Street Lighting Conversion Program to convert the five (5) decorative fixtures on Sunset Drive to LED.

We are also requesting two (2) additional changes. One fixture is located on Bowen Blvd (22-5) and the second one is located on Commercial (110).

The total cost for these modifications is \$41.20 and an Incentive of \$420.00

SHANKS ENTERPRISES, INC.

RESIDENTIAL/COMMERCIAL/ ROLL OFF SERVICES

P.O. BOX 517
7639 Evergreen St.
Lima, NY 14485
(585) 624-2126
(585) 582-2120
FAX (585) 624-1624
www.shanksinc.com



"The Waste Doctor is in!"

3/31/22

Village of Livonia
Attn: Calvin Lathan
P.O. Box 161
Livonia, NY 14487

Re: Shanks Enterprises Service Bid for Village of Livonia

Dear Mr. Lathan,

Thank you for the opportunity to submit a service bid for the Village of Livonia. Shanks Enterprises has valued our working relationship over the years and we hope to continue working together. Due to the instability and volatility in the current market, that we all have experienced both personally and professionally, Shanks Enterprises would like to submit a quote for service for the term of (1) one year.

Weekly collection of refuse and recycling for residents
Collection service for Bowen Park, Brooks Public Parking Lot, Prettijohn Parking Lot and D.P.W site, Village SCUD Day and 24 toters for the Village Fall Festival.

Service period: June 1, 2022 – May 31, 2023

Total per month: \$7128.46

Total for 1 year: \$85,541.54

At your convenience, I welcome your call with any additional comments or questions.

Sincerely,

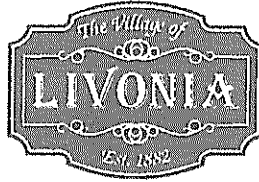
Shanks Enterprises

Family owned family operated & proudly have been serving our neighbors since 1962

MAYOR
Calvin A. Lathan

CLERK-TREASURER
Cynthia Pfeifer

DEPUTY CLERK
Rhonda J. Roeser



BOARD OF TRUSTEES
Daniel Coon
Annette Meade
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William S. Kurtz

36 Commercial Street • P.O. Box 161 • Livonia, New York 14487-0161
(585) 346-3100

"This institution is an equal opportunity provider"

ARTICLE 21.....CONTRACT EXTENSION

PRESENT CONTRACT FOR COLLECTION OF REFUSE IN THE VILLAGE OF LIVONIA

The parties hereto have, by mutual agreement and signed addendum extend the period of this contract for one (1) year at a cost of \$85,541.54. These adjustments to this contract are subject to provisions of the General Municipal Law Section 103 and/or opinion of the NYS Conference of Mayors.

THE VILLAGE OF LIVONIA, NEW YORK

THE CONTRACTOR

By: _____

By: _____

Calvin Lathan, Mayor

President/CEO, Shank Enterprises



April 4, 2022

Dawn Johnston
7053 Richmond Mills Rd.
Livonia NY 14487

Dear Ms. Johnston,

Congratulations! Livingston County Economic Development has approved your request for funding through the Livingston County First Impressions Program.

Your project was awarded \$5,000.00 for improvements at 23 Main Street Livonia NY. Enclosed are two copies of the grant agreement for your project. **Please read thoroughly, initial each section on the blank to the left, and return one signed copy to Livingston County Economic Development at the address below no later than May 6, 2022.** The second copy is for your file.

A proposed Scope of Work is also enclosed. **You must meet with Livingston County Development Corporation staff to review and agree upon the Scope of Work prior to project start.** Please contact our office to schedule a convenient time to meet and set this up.

As a reminder: you **must** contact your village code officer for all required permits **before** any work is started. All villages require that you apply for a sign permit before commissioning any signage or façade treatments.

If you have any questions with respect to the attached grant agreement, please do not hesitate to contact us.

Sincerely,

Louise L. Wadsworth
Downtown Coordinator

Encl.

Cc: Mayor Cal Lathan
Supervisor Eric Gott



April 4, 2022

West's Shurfine Food Mart
P O Box 152
Livonia NY 14487

Dear Mr. West,

Congratulations! Livingston County Economic Development has approved your request for funding through the Livingston County First Impressions Program.

Your project was awarded \$5,000.00 for improvements at 1 Main Street Livonia NY. Enclosed are two copies of the grant agreement for your project. **Please read thoroughly, initial each section on the blank to the left, and return one signed copy to Livingston County Economic Development at the address below no later than May 6, 2022.** The second copy is for your file.

A proposed Scope of Work is also enclosed. **You must meet with Livingston County Development Corporation staff to review and agree upon the Scope of Work prior to project start.** Please contact our office to schedule a convenient time to meet and set this up.

As a reminder: you **must** contact your village code officer for all required permits **before** any work is started. All villages require that you apply for a sign permit before commissioning any signage or façade treatments.

If you have any questions with respect to the attached grant agreement, please do not hesitate to contact us.

Sincerely,

Louise L. Wadsworth
Downtown Coordinator

Encl.

Cc: Mayor Cal Lathan
Supervisor Eric Gott